

**List of Agency Budget Matrix/Special Allotment Release Orders / Sub-Allotment Release Orders  
As of the Quarter Ending June 30, 2014**

Department : DEPARTMENT OF LABOR AND EMPLOYMENT  
 Agency : DEPARTMENT OF LABOR AND EMPLOYMENT  
 Operating Unit : Regional Office No. 10  
 Organization Code (UACS) : 0300010  
 Fund Source Code: 101 : 101

	Current Year Appropriations
	Continuing Appropriations
	Supplemental Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments/Sub-Allotments received from Cos/Ros				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Desc	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14=(6+10)	15=(7+11)	16=(8+12)	17=(14+15+16)
<b>A. Allotments received from DBM</b>																
1	Comprehensive Release per Annex A and A-1 of NBC No. 551	4-Jan-14	Agency Specific Budget		34,949,000.00	172,905,000.00	-	207,854,000.00					34,949,000.00	172,905,000.00	-	207,854,000.00
2	RA 10633	4-Jan-14	RLIP	1 04 102	3,372,000.00			3,372,000.00					3,372,000.00	-	-	3,372,000.00
3	SARO-BMB-B-14-0002031	4-Mar-14	SPF		680,428.00			680,428.00					680,428.00	-	-	680,428.00
	<b>Sub-total</b>				<b>39,001,428.00</b>	<b>172,905,000.00</b>	<b>-</b>	<b>211,906,428.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>39,001,428.00</b>	<b>172,905,000.00</b>	<b>-</b>	<b>211,906,428.00</b>
<b>B. Sub-allotments received from Central Office/Regional Office</b>																
1	ADL NO. 2014-02-0115	21-Feb-14	SPF			59,600.00		59,600.00					-	59,600.00	-	59,600.00
2	ADL NO. 2014-03-0144	10-Mar-14	SPF	302010001		49,490,000.00		49,490,000.00					-	49,490,000.00	-	49,490,000.00
3	ADL NO. 2014-03-0192	21-Mar-14	SPF			260,000.00		260,000.00					-	260,000.00	-	260,000.00
4	ADL NO. 2014-03-0221	26-Mar-14	SPF			2,296,131.00		2,296,131.00					-	2,296,131.00	-	2,296,131.00
5	ADL NO. 2014-04-0228	2-Apr-14	SPF			55,000.00		55,000.00					-	55,000.00	-	55,000.00
6	ADL NO. 2014-04-0252	10-Apr-14	SPF			11,000.00		11,000.00					-	11,000.00	-	11,000.00
7	ADL NO. 2014-04-0288	16-Apr-14	SPF			219,200.00		219,200.00					-	219,200.00	-	219,200.00
8	ADL NO. 2014-04-0258	16-Apr-14	SPF			109,500.00		109,500.00					-	109,500.00	-	109,500.00
9	ADL NO. 2014-04-0272	16-Apr-14	SPF			74,921.14		74,921.14					-	74,921.14	-	74,921.14
10	ADL NO. 2014-04-0320	29-Apr-14	SPF			50,000.00		50,000.00					-	50,000.00	-	50,000.00
11	ADL NO. 2014-05-0337	9-May-14	SPF			270,000.00		270,000.00					-	270,000.00	-	270,000.00
12	ADL NO. 2014-05-0360	20-May-14	SPF			64,000.00		64,000.00					-	64,000.00	-	64,000.00
13	ADL NO. 2014-05-0369	23-May-14	SPF			310,000.00		310,000.00					-	310,000.00	-	310,000.00
	<b>Sub-Total</b>				<b>-</b>	<b>53,269,352.14</b>	<b>-</b>	<b>53,269,352.14</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>53,269,352.14</b>	<b>-</b>	<b>53,269,352.14</b>
	<b>Total Allotments</b>				<b>39,001,428.00</b>	<b>226,174,352.14</b>	<b>-</b>	<b>265,175,780.14</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>39,001,428.00</b>	<b>226,174,352.14</b>	<b>-</b>	<b>265,175,780.14</b>

Summary by Funding Source Code:																
	Agency Specific Budget				34,949,000.00	226,174,352.14	-	261,123,352.14	-	-	-	-	34,949,000.00	226,174,352.14	-	261,123,352.14
	RLIP				3,372,000.00	-	-	3,372,000.00	-	-	-	-	3,372,000.00	-	-	3,372,000.00
	MPBF				680,428.00	-	-	680,428.00	-	-	-	-	680,428.00	-	-	680,428.00

Certified Correct:

**AKISA L. GURO**  
Budget Officer