

**List of Allotments and Sub-Allotments
As of the Quarter Ending September 30, 2014**

Department : Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Central/Regional Offices
 Organization Code (UACS) : 160010100010
 Funding Source Code (as clustered) : 101101, 104354
 (e.g. Old Fund Code: 101,102, 151)

Current Year Appropriations
Continuing Appropriations
Supplemental Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
A. Allotments received from DBM																
1	Comprehensive Release per Annex A and A-1 of NBC No. 551		Agency Specific Budget	1 01 101	34,949,000	172,905,000	-	207,854,000				-	34,949,000	172,905,000	-	207,854,000
2	GARO No. 2014-1 (RLIP)		Automatic Appro.	1 04 102	3,372,000			3,372,000				-	3,372,000	-	-	3,372,000
	SARO Releases			1 01 406	1,101,194	-	-	1,101,194				-	1,101,194	-	-	1,101,194
	PGF-PS (Terminal Benefits)				1,101,194	-	-					-		-	-	
5	BMB-B-14 0002031		Terminal Leave of Maniquiz	1 01 406	680,428			680,428				-	680,428	-	-	680,428
6	BMB-B-14 0009383		Terminal Leave of Sarigan	1 01 406	420,766			420,766				-	420,766	-	-	420,766
	Sub-total, Allotments from DBM				39,422,194	172,905,000	-	212,327,194	-	-	-	-	39,422,194	172,905,000	-	212,327,194
B. Sub-allotments received from Central Office/Regional Office																
AMP																
1	04-0258		Orientation-seminar on DILEEP	1 01 101	-	109,500	-	109,500				-	-	109,500	-	109,500
						109,500		109,500				-	-	109,500	-	109,500
BLE																
1	04-0272		Career Advocacy Program	1 01 101	-	238,921	-	238,921				-	-	238,921	-	238,921
2	04-0320		2014 Labor Day	1 01 101		74,921		74,921				-	-	74,921	-	74,921
3	05-0360		2nd National Career Advocacy Con	1 01 101		50,000		50,000				-	-	50,000	-	50,000
4	07-0475		CG Week & CG Ambassadors joint	1 01 101		64,000		64,000				-	-	64,000	-	64,000
						50,000		50,000				-	-	50,000	-	50,000
BuB																
1	03-0221		Admin cost for implementation of B	1 01 101	-	2,296,131	-	2,296,131				-	-	2,296,131	-	2,296,131
1	03-0144		SARO for Special Projects	1 01 101		2,296,131		2,296,131				-	-	2,296,131	-	2,296,131
2	09-0582		GIPs of ABAMIN	1 01 101		35,641,208		35,641,208				-	-	35,641,208	-	35,641,208
						3,500,000		3,500,000				-	-	3,500,000	-	3,500,000
PESO																
1	04-0288		2014 PESO Activities	1 01 101	-	219,200	-	219,200				-	-	219,200	-	219,200
						219,200		219,200				-	-	219,200	-	219,200
Reintegration Program																
1	02-0115		2014 MOOE of NRCO Regional Co	1 01 101	-	1,428,468	-	1,428,468				-	-	1,428,468	-	1,428,468
2	03-0192		NRCO Livelihood Program (26 ben	1 01 101		59,600		59,600				-	-	59,600	-	59,600
3	04-0252		Training in Bataan	1 01 101		260,000		260,000				-	-	260,000	-	260,000
4	05-0337		NRCO Livelihood Program (27 ben	1 01 101		11,000		11,000				-	-	11,000	-	11,000
5	05-0369		NRCO Livelihood Program (31 ben	1 01 101		270,000		270,000				-	-	270,000	-	270,000
6	08-0511		NRCO Livelihood Program (37 ben	1 01 101		310,000		310,000				-	-	310,000	-	310,000
7	08-0536		Entrep. Dev't Training & Financial A	1 01 101		370,000		370,000				-	-	370,000	-	370,000
						147,868		147,868				-	-	147,868	-	147,868
Skills Registry Project																
1				1 01 101	-	-	-	-				-	-	-	-	-
TIPC																
1	04-0228		Regional ITC Summit	1 01 101	-	130,000	-	130,000				-	-	130,000	-	130,000
2	08-0526		Regional Consultation for EITC	1 01 101		55,000		55,000				-	-	55,000	-	55,000
						75,000		75,000				-	-	75,000	-	75,000
TUPAD																
1	03-0144		SARO for Special Projects	1 01 101	-	17,348,793	-	17,348,793				-	-	17,348,793	-	17,348,793
						13,848,793		13,848,793				-	-	13,848,793	-	13,848,793
	Sub-total, sub-allotments				-	60,912,220	-	60,912,220	-	-	-	-	-	60,912,220	-	60,912,220
	Total Allotments				39,422,194.00	233,817,220.00	-	273,239,414.00	-	-	-	-	39,422,194.00	233,817,220.00	-	273,239,414.00

Summary by Funding Source Code:																
	Agency Specific Budget			1 01 101	34,949,000.00	172,905,000.00	-	207,854,000.00				-	34,949,000.00	172,905,000.00	-	207,854,000.00
	Sub-allotments			1 01 101	-	60,912,220.00	-	60,912,220.00				-	-	60,912,220.00	-	60,912,220.00
	Sub-total			1 01 101	34,949,000.00	233,817,220.00	-	268,766,220.00	-	-	-	-	34,949,000.00	233,817,220.00	-	268,766,220.00
	RLIP			1 04 102	3,372,000.00	-	-	3,372,000.00				-	3,372,000.00	-	-	3,372,000.00
	MPBF			1 01 406	1,101,194.00	-	-	1,101,194.00				-	1,101,194.00	-	-	1,101,194.00
	Grandtotal				39,422,194.00	233,817,220.00	-	273,239,414.00	-	-	-	-	39,422,194.00	233,817,220.00	-	273,239,414.00

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<p>Certified Correct:</p> <p>Akisa L. Guro Budget Officer</p>																