

**List of Allotments and Sub-Allotments
As of the quarter ending December 31, 2014**

Department : Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Central/Regional Offices
 Organization Code (UACS) : 16-001-03-00010
 Funding Source Code (as clustered) : 101101, 104354
 (e.g. Old Fund Code: 101,102, 151)

Current Year Appropriations
Continuing Appropriations
Supplemental Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7.00	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
A. Allotments received from DBM																
1	Comprehensive Release per Annex A and A-1 of NBC No. 551	Jan. 2, 2014	Agency Specific Budget	1 01 101	34,949,000	172,905,000.03	-	207,854,000	-	-	-	-	34,949,000	172,905,000	-	207,854,000
2	GARO No. 2014-1 (RLIP)	Jan. 2, 2014	Automatic Appro.	1 04 102	3,372,000			3,372,000					3,372,000	-	-	3,372,000
	SARO Releases			1 01 406	4,933,290	-	-	4,933,290	-	-	-	-	4,933,290	-	-	4,933,290
	MPBF-PS Deficiency (Regular)				1,657,741	-	-		-	-	-					
3	BMB-B-14 0019861	Dec. 3, 2014	PS Deficiency	1 01 406	1,657,741			1,657,741					1,657,741	-	-	1,657,741
	MPBF-PS Deficiency (RLIP)				64,940	-	-		-	-	-					
4	BMB-B-14 0019801	Dec. 3, 2014	RLIP Deficiency	1 01 406	64,940			64,940					64,940	-	-	64,940
	PGF-PS (Terminal Benefits)				1,973,415	-	-		-	-	-					
5	BMB-B-14 0002031	Mar. 4, 2014	Terminal Leave of Maniquiz	1 01 406	680,428			680,428					680,428	-	-	680,428
6	BMB-B-14 0009383	Jul. 10, 2014	Terminal Leave of Sarigan	1 01 406	420,766			420,766					420,766	-	-	420,766
7	BMB-B-14 0017731	Nov. 10, 2014	Terminal Leave of Macaraya	1 01 406	872,221			872,221					872,221	-	-	872,221
	Productivity Enhancement Incentive				405,000	-	-		-	-	-					
8	BMB-B-14 0022660	12/15/2015	2014 PEI	1 01 406	405,000			405,000					405,000	-	-	405,000
	Collective Negotiations Agreement				832,194	-	-		-	-	-					
9	BMB-B-14 0027797	12/29/2015	2014 C.N.A.	1 01 406	832,194			832,194					832,194	-	-	832,194
	Sub-total, Allotments from DBM				48,187,580	172,905,000.03	-	216,159,290	-	-	-	-	43,254,290	172,905,000	-	216,159,290
B. Sub-allotments received from Central Office/Regional Office																
AMP																
1	10-0692	10/23/2014	Integ. Livelihood Project of 2nd Dist	1 01 101	-	2,000,000.00	-	2,000,000	-	-	-	-	-	2,000,000	-	2,000,000
						2,000,000.00		2,000,000						2,000,000		2,000,000
BLE																
1	04-0320	4/29/2014	2014 Labor Day	1 01 101	-	114,000.00	-	114,000	-	-	-	-	-	114,000	-	114,000
2	05-0360	5/20/2014	2nd National Career Advocacy Con	1 01 101	-	64,000.00	-	64,000	-	-	-	-	-	64,000	-	64,000
BuB																
1	03-0221	3/26/2014	Admin cost for implementation of B	1 01 101	-	2,296,131.00	-	2,296,131	-	-	-	-	-	2,296,131	-	2,296,131
						2,296,131.00		2,296,131						2,296,131		2,296,131
GIP																
1	03-0144	3/10/2014	SARO for Special Projects	1 01 101	-	39,245,687.50	-	39,245,688	-	-	-	-	-	39,245,688	-	39,245,688
2	09-0582	9/15/2014	GIPs of ABAMIN	1 01 101	-	3,500,000.00	-	3,500,000	-	-	-	-	-	3,500,000	-	3,500,000
IT/Computerization Program																
1	09-0653	9/25/2014	Repair and Maintenance of WAN	1 01 101	-	293,100.00	-	293,100	-	-	-	-	-	293,100	-	293,100
2	11-0813	11/27/2014	Web Dev't & Content Mgt	1 01 101	-	261,000.00	-	261,000	-	-	-	-	-	261,000	-	261,000
						32,100.00		32,100						32,100		32,100
PESO																
1	04-0272	4/16/2014	Career Advocacy Program	1 01 101	-	690,529.05	-	690,529	-	-	-	-	-	690,529	-	690,529
2	04-0288	4/16/2014	2014 PESO Activities	1 01 101	-	74,921.14	-	74,921	-	-	-	-	-	74,921	-	74,921
3	07-0475	7/28/2014	CG Week & CG Ambassadors joint	1 01 101	-	219,200.00	-	219,200	-	-	-	-	-	219,200	-	219,200
4	09-0661	9/30/2014	Supplemental Budget for Career gu	1 01 101	-	50,000.00	-	50,000	-	-	-	-	-	50,000	-	50,000
5	11-0765	11/14/2014	2014 PESO YEPA	1 01 101	-	53,607.91	-	53,608	-	-	-	-	-	53,608	-	53,608
						292,800.00		292,800						292,800		292,800
Reintegration Program																
1	02-0115	2/21/2014	2014 MOOE of NRCO Regional Co	1 01 101	-	1,728,468.00	-	1,728,468	-	-	-	-	-	1,728,468	-	1,728,468
2	03-0192	3/21/2014	NRCO Livelihood Program (26 ben	1 01 101	-	59,600.00	-	59,600	-	-	-	-	-	59,600	-	59,600
3	04-0252	4/10/2014	Training in Bataan	1 01 101	-	260,000.00	-	260,000	-	-	-	-	-	260,000	-	260,000
4	05-0337	5/9/2014	NRCO Livelihood Program (27 ben	1 01 101	-	11,000.00	-	11,000	-	-	-	-	-	11,000	-	11,000
5	05-0369	5/23/2014	NRCO Livelihood Program (31 ben	1 01 101	-	270,000.00	-	270,000	-	-	-	-	-	270,000	-	270,000
6	08-0511	8/20/2014	NRCO Livelihood Program (37 ben	1 01 101	-	310,000.00	-	310,000	-	-	-	-	-	310,000	-	310,000
7	08-0536	8/27/2014	NRCO Livelihood Program (37 ben	1 01 101	-	370,000.00	-	370,000	-	-	-	-	-	370,000	-	370,000
8	11-0781	8/27/2014	Entrep. Dev't Training & Financial A	1 01 101	-	147,868.00	-	147,868	-	-	-	-	-	147,868	-	147,868
						300,000.00		300,000						300,000		300,000
TIPC																
1	04-0228	4/2/2014	Regional ITC Summit	1 01 101	-	152,400.00	-	152,400	-	-	-	-	-	152,400	-	152,400
2	08-0526	8/26/2014	Regional Consultation for EITC	1 01 101	-	55,000.00	-	55,000	-	-	-	-	-	55,000	-	55,000
3	10-0710	10/31/2014	Mindanao-wide LLCs Cap. Bldg	1 01 101	-	75,000.00	-	75,000	-	-	-	-	-	75,000	-	75,000
						22,400.00		22,400						22,400		22,400

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	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
1	2	3	4	5	6	7.00	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)	
TUPAD																	
1	03-0144	3/10/2014	SARO for Special Projects	1 01 101	-	23,662,150.50	-	23,662,151	-	-	-	-	-	23,662,151	-	23,662,151	
2	08-0525	8/22/2014	TUPAD in Malabang, Lanao del Su	1 01 101		13,744,312.50		13,744,313						13,744,313		13,744,313	
3	11-0730	11/10/2014	TUPAD in Quezon, San Fernando,	1 01 101		3,500,000.00		3,500,000						3,500,000		3,500,000	
4	11-0731	11/10/2014	TUPAD in L. Tan, Tangub City, Bau	1 01 101		3,468,500.00		3,468,500						3,468,500		3,468,500	
5	11-0737	11/12/2014	TUPAD of Brgy Bonbon, Catarman	1 01 101		2,431,008.00		2,431,008						2,431,008		2,431,008	
						518,330.00		518,330						518,330		518,330	
WINAP																	
1	04-0258	4/2/2014	Conduct of Orientation-seminar by	1 01 101	-	1,977,890.00	-	1,977,890	-	-	-	-	-	1,977,890	-	1,977,890	
2	11-0736	11/12/2014	EEP/TUPAD in Brgy Mamanga, Da	1 01 101		109,500.00		109,500						109,500		109,500	
3	11-0775	11/20/2014	Livelihood formation projects in Car	1 01 101		340,350.00		340,350						340,350		340,350	
						1,528,040.00		1,528,040						1,528,040		1,528,040	
Sub-total, sub-allotments						551,798	72,160,356.05	-	72,712,154	-	-	-	-	551,798	72,160,356	-	72,712,154
Total Allotments						48,739,377.69	245,065,356.08	-	288,871,443.77	-	-	-	-	43,806,087.69	245,065,356.08	-	288,871,443.77

Summary by Funding Source Code:																
Agency Specific Budget				1 01 101	34,949,000.00	172,905,000.03	-	207,854,000.03	-	-	-	-	34,949,000.00	172,905,000.03	-	207,854,000.03
Sub-allotments				1 01 101	551,797.69	72,160,356.05	-	72,712,153.74	-	-	-	-	551,797.69	72,160,356.05	-	72,712,153.74
Sub-total				1 01 101	35,500,797.69	245,065,356.08	-	280,566,153.77	-	-	-	-	35,500,797.69	245,065,356.08	-	280,566,153.77
RLIP				1 04 102	3,372,000.00	-	-	3,372,000.00	-	-	-	-	3,372,000.00	-	-	3,372,000.00
MPBF				1 01 406	4,933,290.00	-	-	4,933,290.00	-	-	-	-	4,933,290.00	-	-	4,933,290.00
Grandtotal					43,806,087.69	245,065,356.08	-	288,871,443.77	-	-	-	-	43,806,087.69	245,065,356.08	-	288,871,443.77

Certified Correct:

Akisa L. Guro
Budget Officer