

List of Allotments and Sub-Allotments
As of March 31, 2015

Department : Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Regional Office No. X
 Organization Code (UACS) : 16-001-03-00010
 Funding Source Code (as clustered) : 101101, 104354

X	Current Year Appropriations
	Continuing Appropriations
X	Supplemental Appropriations

Allotments / Sub-Allotments			Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
No.	Number	Date	Description	UACS	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
A. Allotments received from DBM																
1	Comprehensive Release per Annex A		Agency Specific	1 01 101	36,417,000	125,288,000	-	161,705,000				-	36,417,000	125,288,000	-	161,705,000
2	GARO No. (RLIP)		Automatic Appro.	1 04 102	3,507,000			3,507,000				-	3,507,000	-	-	3,507,000
	MPBF-PS Deficiency (Regular)				-	-	-	-	-	-	-	-	-	-	-	-
	Sub-total, Allotments from DBM				39,924,000	125,288,000	-	165,212,000	-	-	-	-	39,924,000	125,288,000	-	165,212,000
B. Sub-allotments received from Central Office/Regional Office																
	BuB				-	1,309,075	-	1,309,075	-	-	-	-	-	1,309,075	-	1,309,075
1	2015-02-0087	2/6/2015	BUB Admin Costs	1 01 101		1,309,075		1,309,075				-		1,309,075		1,309,075
	GIP				-	13,500,000	-	13,500,000	-	-	-	-	-	13,500,000	-	13,500,000
1	2015-02-0117	2/10/2015	Implementation of D	1 01 101		13,500,000		13,500,000				-		13,500,000		13,500,000
	PESO				-	100,000	-	100,000	-	-	-	-	-	100,000	-	100,000
1	2015-03-0328	3/25/2015	PESO Quarterly Meet	1 01 101		100,000		100,000				-		100,000		100,000
	Reintegration Program				-	504,600	-	504,600	-	-	-	-	-	504,600	-	504,600
1	2015-02-0101	2/6/2015	MOOE of Regional C	1 01 101		59,600		59,600				-		59,600		59,600
2	2015-03-0257	3/9/2015	Implementation of a	1 01 101		260,000		260,000				-		260,000		260,000
3	2015-03-0323	3/25/2015	NRCO Livelihood Pro	1 01 101		100,000		100,000				-		100,000		100,000
4	2015-04-0360	4/14/2015	Monitoring of NRCO	1 01 101		85,000		85,000				-		85,000		85,000
	TUPAD				-	3,535,000	-	3,535,000	-	-	-	-	-	3,535,000	-	3,535,000
2	2015-03-0324	3/25/2015	TUPAD in Kapatagan, La	1 01 101		3,535,000		3,535,000				-		3,535,000		3,535,000
	WODP				-	67,600	-	67,600	-	-	-	-	-	67,600	-	67,600
1	2015-01-0019	1/27/2015	Consultation Workshop	1 01 101		17,600		17,600				-		17,600		17,600
2	2015-03-0262	3/11/2015	Conduct of the LLCS ar	1 01 101		50,000		50,000				-		50,000		50,000
	Sub-total, sub-allotments				-	19,016,275	-	19,016,275	-	-	-	-	-	19,016,275	-	19,016,275
	Total Allotments				39,924,000.00	144,304,275.00	-	184,228,275.00	-	-	-	-	39,924,000.00	144,304,275.00	-	184,228,275.00

Summary by Funding Source Code:																
	Agency Specific Budget			1 01 101	36,417,000.00	125,288,000.00	-	161,705,000.00	-	-	-	-	36,417,000.00	125,288,000.00	-	161,705,000.00
	Sub-allotments			1 01 101	-	19,016,275.00	-	19,016,275.00	-	-	-	-	-	19,016,275.00	-	19,016,275.00
	Sub-			1 01 101	36,417,000.00	144,304,275.00	-	180,721,275.00	-	-	-	-	36,417,000.00	144,304,275.00	-	180,721,275.00
	RLIP			1 04 102	3,507,000.00	-	-	3,507,000.00	-	-	-	-	3,507,000.00	-	-	3,507,000.00
	SARO Releases			1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
	Grandtotal				39,924,000.00	144,304,275.00	-	184,228,275.00	-	-	-	-	39,924,000.00	144,304,275.00	-	184,228,275.00

Certified Correct:

AKISA L. GURO
Budget Officer