

List of Allotments and Sub-Allotments  
As of December 31, 2016

Department : Labor and Employment  
 Agency : Office of the Secretary  
 Operating Unit : Region 10  
 Organization Code (UACS) : 16-001-00-00010  
 Funding Source Code (as clustered) : 01101101, 03104354, 01101406, 01101407  
 (e.g. Old Fund Code: 101,102, 151)

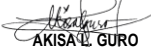
x	Current Year Appropriations
	Continuing Appropriations
x	Supplemental Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6.00	7.00	8.00	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
<b>A. Allotments received from DBM</b>																
	GAARD		Agency Specific Budget	01101101	36,276,000.00	247,284,000.00	150,000.00	283,710,000.00				-	36,276,000	247,284,000	150,000	283,710,000
	GARO No. 2016-1		RLIP	01101101	3,487,000.00			3,487,000.00					3,487,000	-	-	3,487,000
	SARO Releases				7,862,380.00	-	-	7,862,380.00					7,862,380	-	-	7,862,380
	<b>Misc. Personnel Benefits Fund</b>				<b>5,419,963.00</b>	<b>-</b>	<b>-</b>	<b>5,419,963.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,419,963</b>	<b>-</b>	<b>-</b>	<b>5,419,963</b>
	SARO-BMB-B- 16 -0003373	3/8/2016	Comp. Adj	01101406	2,526,000.00	-	-	2,526,000.00					2,526,000	-	-	2,526,000
	SARO-BMB-B- 16 -0003374	3/8/2016	Comp. Adj (RLIP)	01101402	279,000.00	-	-	279,000.00					279,000	-	-	279,000
	SARO-BMB-B- 16 -0013757	5/10/2016	Mid-Year Bonus (EO 201, s. 2016)	01101406	2,614,963.00	-	-	2,614,963.00					2,614,963	-	-	2,614,963
	<b>Pension &amp; Gratuity Fund</b>				<b>2,442,417.00</b>	<b>-</b>	<b>-</b>	<b>2,442,417.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,442,417</b>	<b>-</b>	<b>-</b>	<b>2,442,417</b>
	SARO-BMB-B- 16 -0017238	5/24/2016	Terminal Leave (Doydora)	01101407	246,822.00	-	-	246,822.00					246,822	-	-	246,822
	SARO-BMB-B- 16 -0026362	9/14/2016	Terminal Leave (Idul)	01101407	125,485.00	-	-	125,485.00					125,485	-	-	125,485
	SARO-BMB-B- 16 -0032030	11/17/2016	Terminal Leave (Labares)	01101407	341,597.00	-	-	341,597.00					341,597	-	-	341,597
	SARO-BMB-B- 16 -0032295	11/18/2016	Terminal Leave (Dannug)	01101407	714,660.00	-	-	714,660.00					714,660	-	-	714,660
	SARO-BMB-B- 16 -0031339	11/14/2016	Monetization of Leave Credits	01101407	624,747.00	-	-	624,747.00					624,747	-	-	624,747
	SARO-BMB-B- 16 -0034378	12/6/2016	Terminal Leave (De Dios & Ereno)	01101407	389,106.00	-	-	389,106.00					389,106	-	-	389,106
	<b>Total Allotments from DBM</b>				<b>47,625,380.00</b>	<b>247,284,000.00</b>	<b>150,000.00</b>	<b>295,059,380.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>47,625,380.00</b>	<b>247,284,000.00</b>	<b>150,000.00</b>	<b>295,059,380.00</b>
<b>B. Sub-Allotments from Central Office</b>																
	<b>General Administration &amp; Support Services Funds</b>				<b>998,700.00</b>	<b>-</b>	<b>125,000.00</b>	<b>1,123,700.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>998,700</b>	<b>-</b>	<b>125,000</b>	<b>1,123,700</b>
	2016-03-0231	3/18/2016	PROCUREMENT OF ICT RESOURCES	5060405003			125,000.00	125,000.00					-	-	125,000	125,000
	2016-12-0916	12/5/2016	2015 PBB	5010209900	998,700.00			998,700.00					998,700	-	-	998,700
	<b>Monitoring &amp; Evaluation of BuB Project Funds</b>				<b>-</b>	<b>3,876,225.00</b>	<b>-</b>	<b>3,876,225.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,876,225</b>	<b>-</b>	<b>3,876,225</b>
	2016-02-0068	2/23/2016	BUB Admin Cost	5021499000		3,876,225.00		3,876,225.00					-	3,876,225	-	3,876,225
	K-12				-	798,550.42	-	798,550.42	-	-	-	-	-	798,550	-	798,550
	2016-05-0471	5/24/2016	K-12 DOLE AMP Regional Staff	5021499000		126,000.00		126,000.00					-	126,000	-	126,000
	2016-05-0484	5/24/2016	K-12 DOLE AMP activities	5021499000		372,550.42		372,550.42					-	372,550	-	372,550
	2016-07-0588	7/11/2016	Financial support for the displaced HEI Personnel	5021499000		300,000.00		300,000.00					-	300,000	-	300,000
	<b>Reintegration Program</b>				<b>-</b>	<b>1,528,750.00</b>	<b>-</b>	<b>1,528,750.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,528,750</b>	<b>-</b>	<b>1,528,750</b>
	2016-01-0013	1/14/2016	MOOE OF NRCO RC	502000000		59,600.00		59,600.00					-	59,600	-	59,600
	2016-02-0051	2/11/2016	LDAP for 12 undocumented OFW	502000000		123,600.00		123,600.00					-	123,600	-	123,600
	2016-03-0262	3/22/2016	OFW RETURN & REINTEGRATION ADVOCACY AND INFORMATION, EDUCATION AND COMMUNICATION (IEC) ACTIVITIES	5021499001		100,000.00		100,000.00					-	100,000	-	100,000

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	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6.00	7.00	8.00	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
	2016-03-0267	3/22/2016	SMALL BUSINESS MANAGEMENT TRAINING (SBMT) & FINANCIAL AWARENESS SEMINAR (FAS)	5021499001		63,000.00		63,000.00					-	63,000	-	63,000
	2016-04-0371	4/21/2016	BYAHENG ENTREPRENEUR	5021499001		56,250.00		56,250.00					-	56,250	-	56,250
	2016-05-0413	6/20/2016	BALIK PINAY BALIK HANAPBUHAY FOR 100 DISTRESSED WOMEN OFWS	5020000000		1,030,000.00		1,030,000.00					-	1,030,000	-	1,030,000
	2016-07-0629	7/28/2016	GAD TRAINING	5020101000		12,300.00		12,300.00					-	12,300	-	12,300
	2016-08-0661	8/10/2016	MONITORING & DOCUMENTATION OF BENE OF SA PINAS IKAW ANG MAAMI/SIR AND BPBH ON SEP4-16, 2016	5020000000		80,000.00		80,000.00					-	80,000	-	80,000
	2016-10-0783	10/3/2016	TSP ON CRISIS MANAGEMENT & PSYCHOSOCIAL COUNSELLING FOR OFWS	5020201000		4,000.00		4,000.00					-	4,000	-	4,000
	<b>GIP Funds</b>					<b>24,952,236.16</b>		<b>24,952,236.16</b>						<b>24,952,236</b>		<b>24,952,236</b>
	2016-02-0031	2/5/2016	1ST TRANCHE	5021499000		14,479,931.58		14,479,931.58					-	14,479,932	-	14,479,932
	2016-03-0153	3/2/2016	2ND TRANCHE	5021499000		10,472,304.58		10,472,304.58					-	10,472,305	-	10,472,305
	<b>TUPAD Funds</b>					<b>142,467,006.96</b>		<b>142,467,006.96</b>						<b>142,467,007</b>		<b>142,467,007</b>
	2016-02-0031	2/5/2016	1ST TRANCHE	5021499000		20,770,668.42		20,770,668.42					-	20,770,668	-	20,770,668
	2016-03-0153	3/2/2016	2ND TRANCHE	5021499000		83,833,095.42		83,833,095.42					-	83,833,095	-	83,833,095
	2016-04-0329	4/12/2016	ADDITIONAL TUPAD IN CAMIGUIN	5021499000		4,900,000.00		4,900,000.00					-	4,900,000	-	4,900,000
	2016-04-0303	4/8/2016	ARMM	5021499000		14,700,000.00		14,700,000.00					-	14,700,000	-	14,700,000
	2016-06-0553	6/20/2016	TUPAD IN 2ND DISTRICT, MIS OCC	5021499000		9,546,765.12		9,546,765.12					-	9,546,765	-	9,546,765
	2016-07-0599	7/14/2016	TUPAD IN SAN LORENZO, TANGUB CITY	5021499000		929,575.00		929,575.00					-	929,575	-	929,575
	2016-11-0896	11/23/2016	TUPAD IN TAMPARAN, LANA DEL SUR	5021499000		4,831,936.00		4,831,936.00					-	4,831,936	-	4,831,936
	2016-12-0956	12/16/2016	TUPAD IN POONA PIAGAPO, LANA DEL SUR	5021499000		2,954,967.00		2,954,967.00					-	2,954,967	-	2,954,967
	<b>Jobstart Philippines Fund</b>					<b>6,325,500.00</b>		<b>6,325,500.00</b>						<b>6,325,500</b>		<b>6,325,500</b>
	2016-06-0453	6/14/2016	CONDUCT OF JOBSTART TECHNICAL SKILLS TRAINING AND INTERNSHIP	5021499000		6,240,000.00		6,240,000.00					-	6,240,000	-	6,240,000
	2016-05-0449	5/20/2016	NATIONAL CAREER ADVOCACY CONGRESS	5021499000		85,500.00		85,500.00					-	85,500	-	85,500
	<b>PESO Funds</b>					<b>1,388,583.58</b>	<b>1,026,000.00</b>	<b>2,414,583.58</b>						<b>1,388,584</b>	<b>1,026,000</b>	<b>2,414,584</b>
	2016-02-0059	2/16/2016	TRAINER'S TRAINING ON THE NEW PHIL	5021499000		125,000.00		125,000.00					-	125,000	-	125,000
	2016-03-0248	3/22/2016	LABOR DAY AND INDEPENDENCE DAY	5021499000		234,500.00		234,500.00					-	234,500	-	234,500
	2016-03-0287	3/31/2016	LABOR DAY AND INDEPENDENCE DAY	5021499000		122,000.00		122,000.00					-	122,000	-	122,000
	2016-04-0320	4/8/2016	CG Employment Coaching Activities of CGAP	5021499000		115,083.58		115,083.58					-	115,084	-	115,084
	2016-04-0353	4/20/2016	REGIONAL DOLE & PESO QUARTERLY MEETINGS	5021499000		100,000.00		100,000.00					-	100,000	-	100,000

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	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
1	2	3	4	5	6.00	7.00	8.00	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)	
	2016-05-0429	5/11/2016	ICT EQUIPMENT FOR PESOS, RO AND PFOS REGIONAL	5060405002			1,026,000.00	1,026,000.00					-	-	1,026,000	1,026,000	
	2016-09-0739	9/26/2016	CONSULTATIONS FOR THE DEVT OF JOBSFIT 2022	5021499000		150,000.00		150,000.00					-	150,000	-	150,000	
	2016-11-0887	11/18/2016	REGIONAL PESO YEPA, Regional Program Implementers and Advocacy for Inactive PESO Managers and Cost for Year-end Monetary Incentives	5021499000		506,000.00		506,000.00					-	506,000	-	506,000	
	2016-11-0908	11/29/2016	ADDITIONAL EXPENSES ON TT ON THE NEW PHILJOBNET AND SRS WEB PORTAL	5020201000		36,000.00		36,000.00					-	36,000	-	36,000	
<b>DILP Funds</b>					-	<b>372,500.00</b>	-	<b>372,500.00</b>	-	-	-	-	-	<b>372,500</b>	-	<b>372,500</b>	
	2016-09-0710	9/20/2016	SRO-CARP Planning Workshop	5020201000		372,500.00		372,500.00					-	372,500	-	372,500	
<b>WODP Funds</b>					-	<b>152,533.00</b>	-	<b>152,533.00</b>	-	-	-	-	-	<b>152,533</b>	-	<b>152,533</b>	
	2016-03-0245	3/21/2016	ITC & TOURISM INDUSTRY ORIENTATION IN CAMIGUIN	5029903000		50,000.00		50,000.00					-	50,000	-	50,000	
	2016-04-0321	4/11/2016	Mindanao-wide Labor Dialogue in Gen San	5020101000		32,533.00		32,533.00					-	32,533	-	32,533	
	2016-08-0662	8/10/2016	2016 ACTION PLANNING FOR HRRJ AND MSME IN CAMIGUIN AND LEES STRENGTHENING CUM MONITORING & EVALUATION RWA ON 8/17/2019	5029903000		70,000.00		70,000.00					-	70,000	-	70,000	
<b>Emergency Employment Program (AMP) Funds</b>					-	<b>912,652.00</b>	-	<b>912,652.00</b>	-	-	-	-	-	<b>912,652</b>	-	<b>912,652</b>	
	2016-02-0038	2/10/2016	LIVELIHOOD ENHANCEMENT PROJECT	5021499000		912,652.00		912,652.00					-	912,652	-	912,652	
<b>Labatt Program Funds</b>					<b>19,500.00</b>	-	-	<b>19,500.00</b>	-	-	-	-	<b>19,500</b>	-	-	<b>19,500</b>	
	2016-08-0642	8/2/2016	GANTIMPALA AGAD	501049900	19,500.00			19,500.00					19,500			19,500	
<b>IT/Computerization Project Funds</b>					-	<b>120,000.00</b>	<b>99,000.00</b>	<b>219,000.00</b>	-	-	-	-	-	<b>120,000</b>	<b>99,000</b>	<b>219,000</b>	
	2016-04-0336	4/15/2016	ICT EQUIPMENT FOR PESOS, RO AND PFOS	5020503000		120,000.00		120,000.00					-	120,000	-	120,000	
	2016-12-0952	12/15/2016	PROCUREMENT OF MONOCHROME LASER PRINTER FOR E-NGAS IMPLEMENTATION	5060405000			99,000.00	99,000.00					-	-	99,000	99,000	
<b>Total Sub-Allotments from Central Office</b>					<b>1,018,200.00</b>	<b>182,894,537.12</b>	<b>1,250,000.00</b>	<b>185,162,737.12</b>	-	-	-	-	-	<b>1,018,200.00</b>	<b>182,894,537.12</b>	<b>1,250,000.00</b>	<b>185,162,737.12</b>
<b>GRANDTOTAL</b>					<b>48,643,580.00</b>	<b>430,178,537.12</b>	<b>1,400,000.00</b>	<b>480,222,117.12</b>	-	-	-	-	-	<b>48,643,580.00</b>	<b>430,178,537.12</b>	<b>1,400,000.00</b>	<b>480,222,117.12</b>
<b>Summary by Funding Source Code:</b>																	
	Agency Specific Budget				36,276,000.00	247,284,000.00	150,000.00	283,710,000.00	-	-	-	-	36,276,000.00	247,284,000.00	150,000.00	283,710,000.00	
	RLIP				3,487,000.00	-	-	3,487,000.00	-	-	-	-	3,487,000.00	-	-	3,487,000.00	
	MPBF				5,419,963.00	-	-	5,419,963.00	-	-	-	-	5,419,963.00	-	-	5,419,963.00	
	PGF				2,442,417.00	-	-	2,442,417.00	-	-	-	-	2,442,417.00	-	-	2,442,417.00	
	<b>Sub-total</b>				<b>47,625,380.00</b>	<b>247,284,000.00</b>	<b>150,000.00</b>	<b>295,059,380.00</b>	-	-	-	-	<b>47,625,380.00</b>	<b>247,284,000.00</b>	<b>150,000.00</b>	<b>295,059,380.00</b>	
	Sub-allotments				1,018,200.00	182,894,537.12	1,250,000.00	185,162,737.12	-	-	-	-	1,018,200.00	182,894,537.12	1,250,000.00	185,162,737.12	
	<b>Grandtotal</b>				<b>48,643,580.00</b>	<b>430,178,537.12</b>	<b>1,400,000.00</b>	<b>480,222,117.12</b>	-	-	-	-	<b>48,643,580.00</b>	<b>430,178,537.12</b>	<b>1,400,000.00</b>	<b>480,222,117.12</b>	

Certified Correct:

  
AKISA L. GURO

Budget Officer