

	Current Year Appropriations
	Supplemental Appropriation
	Continuing Appropriation
	Off-Budget Account

QUARTERLY PHYSICAL REPORT OF OPERATION

As of

Department : Department of Labor and Employment - X
 Agency : _____
 Operating Unit : _____
 Organizational Cod : _____

Particulars	Physical Accomplishment					Variance as of	Remarks
	1st Q	2nd Q	3rd Q	4th Q	Total		
1	8	9	10	11	12	13	14
Part A							
I. OPERATIONS							
MFO 1 : LABOR POLICY SERVICES							
QN 1.1 No. of policies updated, issued and disseminated							
QN 1.2 Percentage of stakeholders that rate policies as satisfactory and							
T 1.3 Percentage of policies that are updated, issued and disseminated in							
MFO 2 : EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES							
A Employment Facilitation							
QN a2.1 No. of qualified persons referred for placement	24,635	61,006					
QN a2.2 No. of individuals reached through Labor Market Information (LMI)	18,658	54,261					
QL a2.3 Percentage of individuals who rate the services provided as satisfactory and better	85%	86%					
T a2.4 Percentage of individuals provided services within the prescribed process cycle time	100	100%					

B Capacity Building Services							
QN	b2.1 No. of beneficiaries provided with livelihood assistance						
	- DILP	1,527	1,315				
	- Reintegration	19	3				
	- SRO-CARP						
QN	b2.2 No. of beneficiaries under SPES	1,907	3,013				
QL	b2.3 Percentage increase in livelihood income due to improved production for the 1st year of implementation						
	b2.4 Percentage of beneficiaries who rate the services provided as satisfactory and better	85%	88%				
T	b2.4 Percentage of workers rovided services within the prescribed process cycle time	100%	100%				
MFO 3 : LABOR FORCE WELFARE SERVICES							
QN	3.1 No. of workers served						
	- No. of union members/officers granted training (WODP)	165					
	- No. of workers,employers and students reached by enhanced labor and employment education assistance/services (Enhanced Labor Education Program -CLES, LEGS,LHP)	4,562	4,240				
	- OFWs provided worker's protection and welfare services to include	19	3				
	- OFWs provided with reintegration assistance	19	130				
	- No. of workers provided workers'amelioration and welfare services	19	3				
	- Sugar workers assisted (SAP)						
	- Workers reached by Family Welfare Program	3,379	3,163				
	- IS workers facilitated enrollment to various gov't social protection schemes	1,527	1,315				
T	3.3 100% of affected workers provided services within the PCT						
	- % of workers affected by economic crisis and natural/manmade disaster (DOLE AMP)						
	- % of repatriation assistance request served						
MFO 4 : EMPLOYMENT REGULATION SERVICES							
QN	4.1 No. of establishments inspected	660	937				
QN	4.2 No. of workers covered as a result of inspections conducted						
QL	4.3 Percentage of establishments with deficiencies given appropriate assistance leading to compliance	100%	100%				
QL	4.3 Disposition Rate (SpEED)	50%	57%				

T	4.4 % of complaints and RFAs settled within 30 days from filing (SENA)	85%	87%				
T	4.5 Percentage of applications for permits/licenses/ registrations processed within PCT						
	- Compliance with the prescribed process cycle time in the issuance of Private Recruitment and Placement (PRPA) License (10 working days upon filing of application and payment of fees and bonds)	100%	100%				
	- Compliance with the prescribed process cycle time in the issuance of Authority to Operate Branch Office (10 working days upon filing of application and payment of fees and bonds)	100%	100%				
	- Compliance with the prescribed process cycle time in the issuance of Authority to Recruit (1 working day after filing of application and payment of fees and bonds)	100%	100%				
	- Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Job/Service Contractors/Sub-contractors (1 working day after filing of application and payment of registration fee)	100%	100%				
	- Compliance with the prescribed process cycle time in the issuance of Job Fair clearance (5 working days after receipt of documents) (Note: different from Job Fair Permit)	100%	100%				
	- Compliance with the prescribed process cycle time in the issuance of Alien Employment Permits (AEPs) (3 working days or 24 hours after publication if filed at Regional Office; 5	100%	100%				
	- Compliance with the prescribed process cycle time in the issuance of Working Child Permit/Employment Permits (WCPs) (8 hours after receipt of payment)	100%	100%				
	- Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Union (1 working day upon receipt of complete documents and payment of registration fee)	100%	100%				
	- Compliance with the prescribed process cycle time in the issuance of Certificate of Collective Bargaining Agreement (1 working day upon receipt of complete documents and payment of registration fee)	100%	100%				
	- Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Workers Association (1 working day upon receipt of complete documents and payment of registration fee)	100%	100%				

- Compliance with the prescribed process cycle time in the issuance of Certificate of No Pending Case (maximum of 3 working days upon receipt of complete documents)	100%	100%				
- Compliance with the prescribed process cycle time in the issuance of Certificate of Accreditation of Health and Safety Practitioners (10 days upon receipt of complete documents, interviewed and paid the required fees)	100%	100%				
OTHER PROGRAMS						
- Capability Building Assistance provided for employment service Providers (PESO, Network of Career Guidance Counselors and Employment Advocates/Coaches, PRPAs)	1	4				
- No. of workers assisted (Bottoms-Up-Budgeting)	1,400	2,300				
Part B						
Major Programs/Projects						
KRA No. 2 - Poverty Reduction and Empowerment of the Poor and the Vulnerable						
Program Budgeting:						
Community Based Employment Program (convergent program)						
- Workers provided with various livelihood assistance/services (DILP)	1,527	1,315				
- No. of beneficiaries under SPES	1,907	3,013				
Other Major Programs and Projects and monitored by the President through PMS						
Career Guidance Advocacy (convergent program)						
- No. capacity building provided for employment service providers	4	4				
- Participants covered	98	98				
Strengthening the Labor Market Information (convergent program)						
- LMI published within one month after the reference quarter	1	1				
- xx						
Prepared by:	Approved by:					
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<i>Planning Services Head / Planning Officer</i>	<i>Agency Head/ Department Secretary</i>					
Date:	Date:					