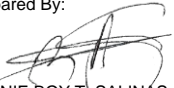
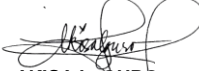


Particulars	UACS CODE	2017 Accomplishment			2018 Physical Target (Budget Year)				Variance	Remarks	
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
		Jan.1-Sept.30	Oct.1-Dec.30								
OUTPUT INDICATORS											
1. Number of beneficiaries provided with livelihood assistance		5,010	540	5,550	4,187	1,382	1,675	921	209		
2. Number of beneficiaries served		4,171	2,500	6,671	6,687	2,207	2,675	1,471	334		
3. Percentage of individual provided services within the prescribed process cycle time (PCT)		100%	100%	100%	100%	100%	100%	100%	100%		

Prepared By:


 BERNIE BOY T. SALINAS
 Planning Officer

In coordination with:


 AKISA L. GURO
 Budget Officer

Approved By:


 JOFFREY M. SUYAO
 Regional Director