

## DOLE - OFFICE OF THE SECRETARY

Region 10

FY 2019 GAA

(In thousand pesos)

ITEM OF EXPENDITURES	I. General Administration and Support			II. Support to Operations				III. Operations				
	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interation Labor Organizations in Geneva, Switzerland	Legal Service	Localy-Funded Projects	Sub-Total	OO : Employability of Workers and Competitiveness of MSMEs				
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM				
								Promotion of Local Employment	Youth Employability	Job Search Assistance	Localy-Funded Projects Skills Registry Program	Sub-Total
<b>PERSONAL SERVICES</b>												
<b>SALARIES AND WAGES - REGULAR</b>	31,045	-	31,045	-	-	-	-	-	-	-	-	-
Basic Salary - Civilian	31,045		31,045									
<b>OTHER COMPENSATION</b>	8,758	-	8,758	-	-	-	-	-	-	-	-	-
Personnel Economic Relief Allowance - Civilian	1,416		1,416									
Representation Allowance (RA)	612		612									
Transportation Allowance (TA)	612		612									
Clothing/Uniform Allowance - Civilian	354		354									
Overseas Allowances - Civilian			-									
Bonus - Civilian	2,587		2,587									
Cash Gift - Civilian	295		295									
Productivity Enhancement Incentive - Civilian	295		295									
Mid-Year Bonus	2,587		2,587									
<b>PERSONNEL BENEFIT CONTRIBUTIONS</b>	458	-	458	-	-	-	-	-	-	-	-	-
Pag-I.B.I.G - Civilian	71		71									
Phil-Health - Civilian	316		316									
Employees Compensation & Insurance Premiums - Civilian	71		71									
<b>OTHER PERSONNEL BENEFITS</b>	163	-	163	-	-	-	-	-	-	-	-	-
Terminal Leave Benefits - Civilian			-									
Lump-sum for Step Increments-Length of Service	78		78									
Loyalty Award - Civilian	85		85									
<b>Sub-total</b>	40,424	-	40,424	-	-	-	-	-	-	-	-	-
Retirement and Life Insurance Premiums	3,725		3,725									
<b>Total, Personnel Services</b>	44,149	-	44,149	-	-	-	-	-	-	-	-	-

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	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interention Labor Organizations in Geneva, Switzerland	Legal Service	Localy-Funded Projects	Sub-Total	OO : Employability of Workers and Competitiveness of MSMEs				
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM				
								Promotion of Local Employment	Youth Employability	Job Search Assistance	Localy-Funded Projects Skills Registry Program	Sub-Total
MAINTENANCE AND OTHER OPERATING EXPENSES												
<b>TRAVELING EXPENSES</b>	400	-	400	-	-	-	-	-	50	220	-	270
Traveling Expenses - Local	400		400						50	220		270
Traveling Expenses - Foreign			-									-
<b>TRAINING AND SCHOLARSHIP EXPENSES</b>	50	-	50	-	-	-	-	-	60	10	-	70
ICT Training Expenses			-									-
Training Expenses	50		50						60	10		70
Scholarship Grants/Expenses			-									-
<b>SUPPLIES AND MATERIALS EXPENSES</b>	50	-	50	-	-	-	-	-	110	108	-	218
ICT Office Supplies			-									-
Office Supplies Expenses	50		50						50	80		130
Accountable Forms Expenses			-									-
Food Supplies Expenses			-									-
Drugs and Medicines Expenses			-									-
Medical, Dental and Laboratory Suplies Expenses			-									-
Fuel, Oil and Lubricants Expenses			-						50	20		70
<b>Semi Expandable Machinery and Equipment Expenses</b>	-	-	-	-	-	-	-	-	-	-	-	-
Semi Expandable Machinery and Equipment Expenses			-									-
Office Equipment			-									-
Information and Communication Technology Equipment			-									-
Printing Equipment			-									-
Other Machinery and Equipment			-									-
<b>Semi Expandable Furniture, Fixtures &amp; Books Expense</b>	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures			-									-

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	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interention Labor Organizations in Geneva, Switzerland	Legal Service	Localy-Funded Projects	Sub-Total	OO : Employability of Workers and Competitiveness of MSMEs				
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM				
								Promotion of Local Employment	Youth Employability	Job Search Assistance	Localy-Funded Projects Skills Registry Program	Sub-Total
Other Supplies and Materials Expenses			-						10	8		18
<b>UTILITY EXPENSES</b>	<b>55</b>	<b>-</b>	<b>55</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Water Expenses	5		5									
Electricity Expenses	50		50									
<b>COMMUNICATION EXEPNSES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>151</b>	<b>-</b>	<b>151</b>
Postage and Courier Services												
Mobile										1		1
Landline										60		60
Internet Subscription Expenses										90		90
Cable Satellite, Telegraph and Radio Expenses												
<b>AWARDS/REWARDS AND PRIZES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>75</b>	<b>-</b>	<b>75</b>
Awards/Rewards Expense										75		75
<b>EXTRAORDINARY AND MISCELLANEOUS EXPENSES</b>	<b>118</b>	<b>-</b>	<b>118</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>PROFESSIONAL SERVICES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>450</b>	<b>80</b>	<b>-</b>	<b>530</b>
Legal Services												
Auditing Services												
ICT Consultancy Services												
Consultancy Services												
Other Professional Services									450	80		530
<b>GENERAL SERVICES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Janitorial Services												
Security Services												
Other General Services												
<b>REPAIR AND MAINTENANCE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>950</b>	<b>-</b>	<b>-</b>	<b>950</b>
Repair and Maintenance - Building and Other Structures												
Buildings												

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	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Inter-nation Labor Organizations in Geneva, Switzerland	Legal Service	Locally-Funded Projects	Sub-Total	OO : Employability of Workers and Competitiveness of MSMEs				
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM				
								Promotion of Local Employment	Youth Employability	Job Search Assistance	Locally-Funded Projects Skills Registry Program	Sub-Total
Other Structures			-				-					-
Repair and Maintenance - Machinery and Equipment	-	-	-	-	-	-	-	-	-	-	-	-
Machinery			-				-					-
Office Equipment			-				-					-
Information and Communication Technology Equipment			-				-					-
Communication Equipment			-				-					-
Printing Equipment			-				-					-
Other Machinery and Equipment			-				-					-
Repair and Maintenance - Transportation Equipment	-	-	-	-	-	-	-	-	950	-	-	950
Motor Vehicles			-				-		950			950
Repair and Maintenance - Furniture and Fixtures			-				-					-
Repair and Maintenance - Other Property, Plant and Equipment	-	-	-	-	-	-	-	-	-	-	-	-
Other Property, Plant and Equipment			-				-					-
FINANCIAL ASSISTANCE/SUBSIDY	-	-	-	-	-	-	-	-	22,173	-	-	22,173
Subsidies to Other Funds			-				-					-
Subsidies - Others			-				-		22,173			22,173
TAXES, INSURANCE PREMIUMS AND OTHER FEES	96	-	96	-	-	-	-	-	67	-	-	67
Taxes, Duties and Licences	25		25				-					-
Fidelity Bond Premiums	10		10				-		67			67
Insurance Expenses	61		61				-					-
OTHER MAINTENANCE AND OPERATING EXPENSES	3,370	-	3,370	-	-	-	-	-	140	150	-	290
Advertising Expenses			-				-					-
Printing and Publication Expenses	53		53				-		40	50		90
Representation Expenses	200		200				-		100	100		200
Transportation and Delivery Expenses	25		25				-					-
Rent/Lease Expenses	3,086	-	3,086	-	-	-	-	-	-	-	-	-

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						Computerization Program		EMPLOYMENT FACILITATION PROGRAM				
								Promotion of Local Employment	Youth Employability	Job Search Assistance	Localy-Funded Projects Skills Registry Program	Sub-Total
Rents - Building and Structures	3,086		3,086				-					-
Rents - Motor Vehicle			-				-					-
Rents - Equipment			-				-					-
Rents - Living Quarters			-				-					-
Rents - ICT Machinery and Equipment			-				-					-
Membership Dues and Contributions to Organizations			-				-					-
ICT Software Subscription			-				-					-
Other Subscription Expenses	6		6				-					-
Donations			-				-					-
Website Maintenance			-				-					-
Other Maintenance & Operating Expenses			-				-					-
<b>SUB-TOTAL, MOOE</b>	<b>4,139</b>	<b>-</b>	<b>4,139</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>24,000</b>	<b>794</b>	<b>-</b>	<b>24,794</b>
<b>FINANCIAL EXPENSES</b>			-				-					-
Bank Charges			-				-					-
<b>SUB-TOTAL, FE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CAPITAL OUTLAY</b>			-				-					-
<b>LAND OUTLAY</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Land			-				-					-
<b>BUILDING AND OTHER STRUCTURE OUTLAY</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Buildings			-				-					-
<b>MACHINERY AND EQUIPMENT OUTLAY</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Office Equipment			-				-					-
Information and Communication Technology Equipment			-				-					-

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	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interention Labor Organizations in Geneva, Switzerland	Legal Service	Localy-Funded Projects	Sub-Total	OO : Employability of Workers and Competitiveness of MSMEs				
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM				
								Promotion of Local Employment	Youth Employability	Job Search Assistance	Localy-Funded Projects Skills Registry Program	Sub-Total
Communication Equipment			-				-					-
Printing Equipment			-				-					-
Other Machinery and Equipment			-				-					-
TRANSPORTATION EQUIPMENT OUTLAY	1,300	-	1,300	-	-	-	-	-	-	-	-	-
Motor Vehicles	1,300		1,300				-					-
Furnitures, Fixtures and Books Outlay	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures			-				-					-
INTANGIBLE ASSETS OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-
ICT Software			-				-					-
SUB-TOTAL, CAPITAL OUTLAY	1,300	-	1,300	-	-	-	-	-	-	-	-	-
TOTAL OBLIGATIONS	49,588	-	49,588	-	-	-	-	-	24,000	794	-	24,794
Retirement and Life Insurance Premiums	3,725	-	3,725	-	-	-	-	-	-	-	-	-
TOTAL APPROPRIATIONS	45,863	-	45,863	-	-	-	-	-	24,000	794	-	24,794

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(In thousand pesos)

ITEM OF EXPENDITURES	III. Operations														Sub-Total Operations	Grand Total, Central Office
	OO : Protection of Workers Rights and Maintenance of Industrial Peace							OO : Social Protection for Vulnerable Workers Strengthened								
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							WORKERS PROTECTION AND WELFARE PROGRAM								
	Promotion of Good Labor- Management Relations	Promotion of Rights at Work and Labor	Tripartism and Social Dialogue	Workers Organizations Development and	Labor Laws Compliance	Case Management	Sub- Total	Promotion of Rights and Welfare of Workers with	Promotion of International Labor Affairs	Livelihood and Emergency Employment	Welfare Services	Reintegration Services for Overseas Filipino	Verification of overseas employment documents,	Sub- Total		
<b>PERSONAL SERVICES</b>																
<b>SALARIES AND WAGES - REGULAR</b>	-	-	-	-	6,950	-	6,950	-	-	-	3,875	-	-	3,875	10,825	41,870
Basic Salary - Civilian					6,950		6,950				3,875			3,875	10,825	41,870
<b>OTHER COMPENSATION</b>	-	-	-	-	1,798	-	1,798	-	-	-	1,086	-	-	1,086	2,884	11,642
Personnel Economic Relief Allowance - Civilian					312		312				192			192	504	1,920
Representation Allowance (RA)					60		60				60			60	120	732
Transportation Allowance (TA)					60		60				60			60	120	732
Clothing/Uniform Allowance - Civilian					78		78				48			48	126	480
Overseas Allowances - Civilian					-		-				-			-	-	-
Bonus - Civilian					579		579				323			323	902	3,489
Cash Gift - Civilian					65		65				40			40	105	400
Productivity Enhancement Incentive - Civilian					65		65				40			40	105	400
Mid-Year Bonus					579		579				323			323	902	3,489
<b>PERSONNEL BENEFIT CONTRIBUTIONS</b>	-	-	-	-	110	-	110	-	-	-	63	-	-	63	173	631
Pag-I.B.I.G - Civilian					16		16				10			10	26	97
Phil-Health - Civilian					78		78				43			43	121	437
Employees Compensation & Insurance Premiums - Civilian					16		16				10			10	26	97
<b>OTHER PERSONNEL BENEFITS</b>	-	-	-	-	17	-	17	-	-	-	10	-	-	10	27	190
Terminal Leave Benefits - Civilian					-		-				-			-	-	-
Lump-sum for Step Increments-Length of Service					17		17				10			10	27	105
Loyalty Award - Civilian					-		-				-			-	-	85
<b>Sub-total</b>	-	-	-	-	8,875	-	8,875	-	-	-	5,034	-	-	5,034	13,909	54,333
Retirement and Life Insurance Premiums					834		834				465			465	1,299	5,024
<b>Total, Personnel Services</b>	-	-	-	-	9,709	-	9,709	-	-	-	5,499	-	-	5,499	15,208	59,357

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	OO : Protection of Workers Rights and Maintenance of Industrial Peace							OO : Social Protection for Vulnerable Workers Strengthened								
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							WORKERS PROTECTION AND WELFARE PROGRAM								
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor	Tripartism and Social Dialogue	Workers Organizations Development and	Labor Laws Compliance	Case Management	Sub-Total	Promotion of Rights and Welfare of Workers with	Promotion of International Labor Affairs	Livelihood and Emergency Employment	Welfare Services	Reintegration Services for Overseas Filipino	Verification of overseas employment documents,	Sub-Total		
MAINTENANCE AND OTHER OPERATING EXPENSES																
<b>TRAVELING EXPENSES</b>	-	-	-	50	1,500	100	1,650	-	-	110	123	-	-	233	2,153	2,553
Traveling Expenses - Local				50	1,500	100	1,650			110	123			233	2,153	2,553
Traveling Expenses - Foreign							-							-	-	-
<b>TRAINING AND SCHOLARSHIP EXPENSES</b>	-	-	-	5	1,000	50	1,055	-	-	105	7	-	-	112	1,237	1,287
ICT Training Expenses							-							-	-	-
Training Expenses				5	1,000	50	1,055			105	7			112	1,237	1,287
Scholarship Grants/Expenses							-							-	-	-
<b>SUPPLIES AND MATERIALS EXPENSES</b>	-	-	-	20	1,400	100	1,520	-	-	154	106	-	-	260	1,998	2,048
ICT Office Supplies							-							-	-	-
Office Supplies Expenses				10	800	50	860			54	50			104	1,094	1,144
Accountable Forms Expenses							-							-	-	-
Food Supplies Expenses							-							-	-	-
Drugs and Medicines Expenses							-							-	-	-
Medical, Dental and Laboratory Supplies Expenses							-							-	-	-
Fuel, Oil and Lubricants Expenses				10	500	50	560			100	50			150	780	780
Semi Expandable Machinery and Equipment Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Semi Expandable Machinery and Equipment Expenses							-							-	-	-
Office Equipment							-							-	-	-
Information and Communication Technology Equipment							-							-	-	-
Printing Equipment							-							-	-	-
Other Machinery and Equipment							-							-	-	-
Semi Expandable Furniture, Fixtures & Books Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures							-							-	-	-



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	OO : Protection of Workers Rights and Maintenance of Industrial Peace							OO : Social Protection for Vulnerable Workers Strengthened								
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							WORKERS PROTECTION AND WELFARE PROGRAM								
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor	Tripartism and Social Dialogue	Workers Organizations Development and	Labor Laws Compliance	Case Management	Sub-Total	Promotion of Rights and Welfare of Workers with	Promotion of International Labor Affairs	Livelihood and Emergency Employment	Welfare Services	Reintegration Services for Overseas Filipino	Verification of overseas employment documents,	Sub-Total		
Other Supplies and Materials Expenses						100	100				6			6	124	124
<b>UTILITY EXPENSES</b>	-	-	-	10	1,000	-	1,010	-	-	-	-	-	-	-	1,010	1,065
Water Expenses					200		200							-	200	205
Electricity Expenses				10	800		810							-	810	860
<b>COMMUNICATION EXPENSES</b>	-	-	-	45	1,010	40	1,095	-	-	-	120	-	-	120	1,366	1,366
Postage and Courier Services					400	5	405				20			20	425	425
Mobile					50	30	80				24			24	105	105
Landline				20	50		70				34			34	164	164
Internet Subscription Expenses				20	500	5	525				40			40	655	655
Cable Satellite, Telegraph and Radio Expenses				5	10		15				2			2	17	17
<b>AWARDS/REWARDS AND PRIZES</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	75	75
Awards/Rewards Expense							-							-	75	75
<b>EXTRAORDINARY AND MISCELLANEOUS EXPENSES</b>							-							-	-	118
<b>PROFESSIONAL SERVICES</b>	-	-	-	5	900	200	1,105	-	-	800	25	-	-	825	2,460	2,460
Legal Services							-							-	-	-
Auditing Services							-							-	-	-
ICT Consultancy Services							-							-	-	-
Consultancy Services							-							-	-	-
Other Professional Services				5	900	200	1,105			800	25			825	2,460	2,460
<b>GENERAL SERVICES</b>	-	-	-	-	700	-	700	-	-	-	122	-	-	122	822	822
Janitorial Services					700		700							-	700	700
Security Services							-							-	-	-
Other General Services							-				122			122	122	122
<b>REPAIR AND MAINTENANCE</b>	-	-	-	-	750	-	750	-	-	-	-	-	-	-	1,700	1,700
Repair and Maintenance - Building and Other Structures					300		300							-	300	300
Buildings					300		300							-	300	300

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	OO : Protection of Workers Rights and Maintenance of Industrial Peace							OO : Social Protection for Vulnerable Workers Strengthened							Sub-Total Operations	
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							WORKERS PROTECTION AND WELFARE PROGRAM								
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor	Tripartism and Social Dialogue	Workers Organizations Development and	Labor Laws Compliance	Case Management	Sub-Total	Promotion of Rights and Welfare of Workers with	Promotion of International Labor Affairs	Livelihood and Emergency Employment	Welfare Services	Reintegration Services for Overseas Filipino	Verification of overseas employment documents,	Sub-Total		
Other Structures							-							-	-	-
Repair and Maintenance - Machinery and Equipment	-	-	-	-	150	-	150	-	-	-	-	-	-	-	150	150
Machinery							-							-	-	-
Office Equipment					150		150							-	150	150
Information and Communication Technology Equipment							-							-	-	-
Communication Equipment							-							-	-	-
Printing Equipment							-							-	-	-
Other Machinery and Equipment							-							-	-	-
Repair and Maintenance - Transportation Equipment	-	-	-	-	300	-	300	-	-	-	-	-	-	-	1,250	1,250
Motor Vehicles					300		300							-	1,250	1,250
Repair and Maintenance - Furniture and Fixtures							-							-	-	-
Repair and Maintenance - Other Property, Plant and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Property, Plant and Equipment							-							-	-	-
FINANCIAL ASSISTANCE/SUBSIDY	-	-	-	700	-	-	700	-	-	69,751	-	-	-	69,751	92,624	92,624
Subsidies to Other Funds							-							-	-	-
Subsidies - Others				700			700			69,751				69,751	92,624	92,624
TAXES, INSURANCE PREMIUMS AND OTHER FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	67	163
Taxes, Duties and Licences							-							-	-	25
Fidelity Bond Premiums							-							-	67	77
Insurance Expenses							-							-	-	61
OTHER MAINTENANCE AND OPERATING EXPENSES	-	-	-	417	550	130	1,097	-	-	255	121	-	-	376	1,763	5,133
Advertising Expenses							-							-	-	-
Printing and Publication Expenses					200	30	230				26			26	346	399
Representation Expenses				50	250	100	400			100	90			190	790	990
Transportation and Delivery Expenses							-							-	-	25
Rent/Lease Expenses	-	-	-	361	-	-	361	-	-	-	-	-	-	-	361	3,447

## DOLE - OFFICE OF THE SECRETARY

Region 10

FY 2019 GAA

(In thousand pesos)

ITEM OF EXPENDITURES	III. Operations														Sub-Total Operations	Grand Total, Central Office
	OO : Protection of Workers Rights and Maintenance of Industrial Peace							OO : Social Protection for Vulnerable Workers Strengthened								
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							WORKERS PROTECTION AND WELFARE PROGRAM								
	Promotion of Good Labor- Management Relations	Promotion of Rights at Work and Labor	Tripartism and Social Dialogue	Workers Organizations Development and	Labor Laws Compliance	Case Management	Sub- Total	Promotion of Rights and Welfare of Workers with	Promotion of International Labor Affairs	Livelihood and Emergency Employment	Welfare Services	Reintegration Services for Overseas Filipino	Verification of overseas employment documents,	Sub- Total		
Rents - Building and Structures				300			300							-	300	3,386
Rents - Motor Vehicle							-							-	-	-
Rents - Equipment				61			61							-	61	61
Rents - Living Quarters							-							-	-	-
Rents - ICT Machinery and Equipment							-							-	-	-
Membership Dues and Contributions to Organizations							-							-	-	-
ICT Software Subscription							-							-	-	-
Other Subscription Expenses				6	100		106				5			5	111	117
Donations							-							-	-	-
Website Maintenance							-							-	-	-
Other Maintenance & Operating Expenses							-			155				155	155	155
<b>SUB-TOTAL, MOOE</b>	-	-	-	1,252	8,810	620	10,682	-	-	71,175	624	-	-	71,799	107,275	111,414
<b>FINANCIAL EXPENSES</b>							-							-	-	-
Bank Charges							-							-	-	-
<b>SUB-TOTAL, FE</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>CAPITAL OUTLAY</b>							-							-	-	-
<b>LAND OUTLAY</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Land							-							-	-	-
<b>BUILDING AND OTHER STRUCTURE OUTLAY</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Buildings							-							-	-	-
<b>MACHINERY AND EQUIPMENT OUTLAY</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office Equipment							-							-	-	-
Information and Communication Technology Equipment							-							-	-	-

DOLE - OFFICE OF THE SECRETARY  
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	OO : Protection of Workers Rights and Maintenance of Industrial Peace							OO : Social Protection for Vulnerable Workers Strengthened								
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	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor	Tripartism and Social Dialogue	Workers Organizations Development and	Labor Laws Compliance	Case Management	Sub-Total	Promotion of Rights and Welfare of Workers with	Promotion of International Labor Affairs	Livelihood and Emergency Employment	Welfare Services	Reintegration Services for Overseas Filipino	Verification of overseas employment documents,	Sub-Total		
Communication Equipment							-							-	-	-
Printing Equipment							-							-	-	-
Other Machinery and Equipment							-							-	-	-
TRANSPORTATION EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Motor Vehicles							-							-	-	1,300
Furnitures, Fixtures and Books Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures							-							-	-	-
INTANGIBLE ASSETS OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ICT Software							-							-	-	-
SUB-TOTAL, CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,300
TOTAL OBLIGATIONS	-	-	-	1,252	18,519	620	20,391	-	-	71,175	6,123	-	-	77,298	122,483	172,071
Retirement and Life Insurance Premiums	-	-	-	-	834	-	834	-	-	-	465	-	-	465	1,299	5,024
TOTAL APPROPRIATIONS	-	-	-	1,252	17,685	620	19,557	-	-	71,175	5,658	-	-	76,833	121,184	167,047