

	Current Year Appropriations
	Supplemental Appropriation
	Continuing Appropriation
	Off-Budget Account

QUARTERLY PHYSICAL REPORT OF OPERATION

As of

Department : Department of Labor and Employment - X
 Agency : _____
 Operating Unit : _____
 Organizational Code : _____

Particulars 1	UAC CODE 2	Physical Targets					Physical Accomplishment					Variance as of 13	Remarks 14	
		1st Q 3	2nd Q 4	3rd Q 5	4th Q 6	Total 7	1st Q 8	2nd Q 9	3rd Q 10	4th Q 11	Total 12			
Part A														
I. OPERATIONS														
MFO 1 : LABOR POLICY SERVICES														
QN	1.1 No. of policies updated, issued and disseminated													
QN	1.2 Percentage of stakeholders that rate policies as satisfactory and													
T	1.3 Percentage of policies that are updated, issued and disseminated in													
MFO 2 : EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES														
A Employment Facilitation														
QN	a2.1 No. of qualified persons referred for placement	23,000	23,000	23,000	23,000	92,000	25,529	28,888	29,748	18,635	102,800			
QN	a2.2 No. of individuals reached through Labor Market Information (LMI)	18500	18500	18500	18500	74,000	16,188	23,183	32,197	20,940	92,508			
QL	a2.3 Percentage of individuals who rate the services provided as satisfactory and better	70%	70%	70%	70%	70%		90%	90%	90%	90%			
T	a2.4 Percentage of individuals provided services within the prescribed process cycle time	70%	70%	70%	70%	70%		90%	90%	90%	90%			

B Capacity Building Services														
QN	b2.1 No. of beneficiaries provided with livelihood assistance													
	- DILP	875	875	875	875	3,500	4,295	4,043	0	2,641	10,979			
	- Reintegration	15	15	16	16	62	0	72	38	164	274			
	- SRO-CARP		61	62	62	185	0	0	0	185	185			
QN	b2.2 No. of beneficiaries under SPES	2,846	2,846	2,846	2,846	11,384	526	12,826		2,673	16,025			
QL	b2.3 Percentage increase in livelihood income due to improved production for the 1st year of implementation	10%	10%	10%	10%	10%				10%	10%			
	b2.4 Percentage of beneficiaries who rate the services provided as satisfactory and better	70%	70%	70%	70%	70%		70%	70%	88%	88%			
T	b2.4 Percentage of workers rovided services within the prescribed process cycle time	70%	70%	70%	70%	70%		70%	70%	70%	70%			
MFO 3 : LABOR FORCE WELFARE SERVICES														
QN	3.1 No. of workers served													
	- No. of union members/officers granted training (WODP)	75	75	75	75	300		280	24	208	512			
	- No. of workers,employers and students reached by enhanced labor and employment education assistance/services (Enhanced Labor Education Program -CLES, LEGS,LHP)	1,250	1,250	1,250	1,250	5,000	4,028	6,954	919	0	11,901			
	- OFWs provided worker's protection and welfare services to include	15	15	16	16	62		72	38	164	274			
	- OFWs provided with reintegration assistance	15	15	16	16	62		72	58	0	130			
	- No. of workers provided workers'amelioration and welfare services													
	- Sugar workers assisted (SAP)	Variable				#VALUE!		91		35	126			
	- Workers reached by Family Welfare Program	750	750	750	750	3,000	900	995	71	11,735	13701			
	- IS workers facilitated enrollment to various gov't social protection schemes	875	875	875	875	3,500	4,295	4,043	0	2,641	10,979			

T	3.3 100% of affected workers provided services within the PCT - % of workers affected by economic crisis and natural/manmade disaster (DOLE AMP) - % of repatriation assistance request served					0							
						100%		100%	100%	100%	100%	100%	
						100%	100%	100%	100%	100%	100%	100%	
	MFO 4 : EMPLOYMENT REGULATION SERVICES												
QN	4.1 No. of establishments inspected	845	845	845	845	3,380	715	1,032	463	629	2839		
QN	4.2 No. of workers covered as a result of inspections conducted	Variable				#VALUE!	831	30,368	10,624		41,823		
QL	4.3 Percentage of establishments with deficiencies given appropriate assistance leading to compliance					100%	100%	42%	66%	100%	100%		
QL	4.3 Disposition Rate (SpEED)					98%	91%	95%	29%	100%	91%		
T	4.4 % of complaints and RFAs settled within 30 days from filing (SENA)					70%		93%	95%	87%	93%		
T	4.5 Percentage of applications for permits/licenses/ registrations processed within PCT												
	- Compliance with the prescribed process cycle time in the issuance of Private Recruitment and Placement (PRPA) License (10 working days upon filing of application and payment of fees and bonds)					100%	100%	100%	100%	100%	100%		
	- Compliance with the prescribed process cycle time in the issuance of Authority to Operate Branch Office (10 working days upon filing of application and payment of fees and bonds)					100%	100%	100%	100%	100%	100%		
	- Compliance with the prescribed process cycle time in the issuance of Authority to Recruit (1 working day after filing of application and payment of fees and bonds)					100%	100%	100%	100%	100%	100%		
	- Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Job/Service Contractors/Sub-contractors (1 working day after filing of application and payment of registration fee)					100%	100%	100%	100%	100%	100%		
	- Compliance with the prescribed process cycle time in the issuance of Job Fair clearance (5 working days after receipt of documents) (Note: different from Job Fair Permit)					100%	100%	100%	100%	100%	100%		
	- Compliance with the prescribed process cycle time in the issuance of Alien Employment Permits (AEPs) (3 working days or 24 hours after publication if filed at Regional Office; 5 working days after publication if filed at National Office)					100%	100%	100%	100%	100%	100%		
	- Compliance with the prescribed process cycle time in the issuance of Working Child Permit/Employment Permits (WCPs) (8 hours after receipt of payment)					100%	100%	100%	100%	100%	100%		
	- Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Union (1 working day upon receipt of complete documents and payment of registration fee)					100%	100%	100%	100%	100%	100%		
	- Compliance with the prescribed process cycle time in the issuance of Certificate of Collective Bargaining Agreement (1 working day upon receipt of complete documents and payment of registration fee)					100%	100%	100%	100%	100%	100%		
	- Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Workers Association (1 working day upon receipt of complete documents and payment of registration fee)					100%	100%	100%	100%	100%	100%		
	- Compliance with the prescribed process cycle time in the issuance of Certificate of No Pending Case (maximum of 3 working days upon receipt of complete documents)					100%	100%	100%	100%	100%	100%		
	- Compliance with the prescribed process cycle time in the issuance of Certificate of Accreditation of Health and Safety Practitioners (10 days upon receipt of complete documents, interviewed and paid the required fees)					100%	100%	100%	100%	100%	100%		
	OTHER PROGRAMS												
	- Capability Building Assistance provided for employment service Providers (PESO, Network of Career Guidance Counselors and Employment Advocates/Coaches, PRPAs)	3	4	4	4	15	1	0	0	0	1		
	- No. of workers assisted (Bottoms-Up-Budgeting)	1,309	1,309	1,309	1,309	5,236	398	1,913	0	0	2311		
Part B													
Major Programs/Projects											4,043		

KRA No. 2 - Poverty Reduction and Empowerment of the Poor and the Vulnerable

Program Budgeting:

Community Based Employment Program (convergent program)

- Workers provided with various livelihood assistance/services (DILP)

- No. of beneficiaries under SPES

875	875	875	875	3,500	4,295	4,043	0	2,641	10,979
2,846	2,846	2,846	2,846	11,384	526	12,826	0	2,673	16,025

Other Major Programs and Projects

and monitored by the President through PMS

Career Guidance Advocacy (convergent program)

- No. capacity building provided for employment service providers

- Participants covered

3	4	4	4	15	12	0	3	0	3
57	57	58	58	230	134	0	302	0	302

Strengthening the Labor Market Information (convergent program)

- LMI published within one month after the reference quarter

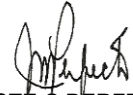
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Prepared by:

In coordination with:

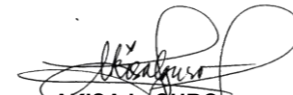
Approved by:



CRISTE O. PERFECTO

Planning Services Head / Planning Officer

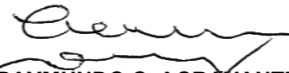
Date: February 3, 2016



AKISA L. GUERO

Financial Services Head/ Budget Officer

Date: February 3, 2016



DIP. RAYMUNDO G. AGRAVANTE

Agency Head/ Department Secretary

Date: February 3, 2016