

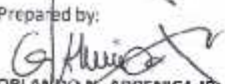
REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF LABOR AND EMPLOYMENT REGION-X
TRINIDAD BUILDING, CORRALES-YACAPIN STREETS, CAGAYAN DE ORO CITY

ANNUAL PROCUREMENT PLAN 2019


CODE	PROGRAM/ ACTIVITY/PROJECT	PMO/End	Mode of Proc.	Schedule for Each Procurement/activity											Source of Funds	MOOE	CO	Remarks (Description of Project)	
				Pre-Proc. Conf	Ads/Post of ITB	Pre-Bid Conf.	Sub/Open of Bids	Bid Eval	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover					
A. Goods and Services																			
a.1	Outsourcing of Manpower Services for the DOLE Region X for One (1) Year	IMSD	Direct Contrg.														GAA	3,973,001.05	
a.2	Provision of Security Services for the DOLE Regional Office X for One (1) Year	AS	Public Bidding														GAA	1,487,188.10	3 Year Contract as the need arises
a.3	Fuel/Gasoline, Oil and Lubricants of Motor Vehicles	IMSD	Direct Contrg.														GAA	720,001.10	
	Infrastructure:																		
a.4	Supply of Labor and Materials for the Repair	IMSD	SVP														GAA	100,000.00	
B. Rent and Subscription:																			
b.1	Rental of the Office Building DOLE Regional and Provincial Offices for One (1) Year	IMSD	ALT. MODE														GAA	4,089,379.01	
b.2	Subscription of Newspapers and Magazines for the DOLE Regional Office for One (1) year	IMSD	Shopping														GAA	15,600.00	
b.3	Rental of Equipment	IMSD	SVP														GAA	60,000.00	
C. Repair and Maintenance:																			
c.1	Maintenance Service of Airconditioning Units of the DOLE Regional Office for One (1) Year	AS	SVP														GAA	100,000.00	
c.2	Repair and Maintenance of Motor vehicles for One (1) Year	IMSD	Service Center														GAA	1,897,165.68	
c.3	Repair of Office Equipment	IMSD	SVP														GAA	264,200.00	
D. Utilities:																			
d.1	Supply and Delivery of Bottled Drinking Water for the DOLE Regional Office for One (1) Year	IMSD	Shopping														GAA	30,000.00	as the need arises
d.2	Water Services for the DOLE-ROX for One (1) Year	IMSD	Direct Contrg.														GAA	142,200.00	dole water supply
d.3	Electricity Services for the DOLE-ROX for One (1) Year	IMSD	Direct Contrg.														GAA	1,587,000.00	dole power supply
E. communication:																			
e.1	Cell cards for the DOLE Officials and Authorized Employees for One (1) Year	IMSD	Shopping															181,200.00	Direct payroll
e.2	Telephone, Landline	IMSD	Direct Contrg.														GAA	111,579.72	
e.4	DOLE Regional Office for One (1) Year	IMSD	Direct Contrg.														GAA	921,516.00	
e.5	Cable Services DOLE Regional Office for One (1) Year	IMSD	Direct Contrg.														GAA	32,388.00	

F. Printing Services:														
f.1	Printing News Magazine	IMSD	Shopping											
f.2	Printing Annual Report	IMSD	Shopping									GAA	40,000.00	
f.3	Various Printing Projects of Officers	IMSD	Shopping									GAA	15,000.00	
G. Courier Services:												GAA	214,000.00	
g.1	Provision of Courier Services of the DOLE-X for One (1) Year Domestic	IMSD	Direct Contrg.	PHILPOST								GAA	78,000.00	
H. Supplies and Materials:														
h.1	Purchase of Common-Use Supplies and Equipment for CY 2015	IMSD	NP-Agency to Agency	From the DBM-Ps								GAA	480,000.00	
h.2	Purchase of other Supplies and Materials for Various Programs, Activities or Events of Officers	IMSD	Shopping	From Other Suppliers								GAA	40,000.00	
h.3	Purchase of Other Supplies and Materials through Petty Cash Fund	PFO	Shopping	From Other Suppliers									60,000.00	
I. Training and Seminars:														
i.1	GODP Activities of the DOLE-X	IMSD	Shopping									GAA	150,000.00	
i.2	Trainings, Other Events of Offices Seminars/Workshops and Related Activities for DILEEP	IMSD	Shopping									GAA	1,350,000.00	
i.3	ISO Orientation and Certification	IMSD	ALT. MODE	AJA REGISTRAR								GAA	100,000.00	In Contract
J. Other Expenses														
j.1	Insurance and Licenses of Motor Vehicles, etc.	IMSD	Direct Contrg.	GSIS								GAA	169,000.00	

Prepared by:


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