

	Current Year Appropriations
	Supplemental Appropriation
	Continuing Appropriation
	Off-Budget Account

QUARTERLY PHYSICAL REPORT OF OPERATION
1st Quarter 2018

Department
Agency
Operating Unit
Organizational Code

Department of Labor and Employment - X

OUTCOME / PAP	ACCOMPLISHMENTS				Remarks
	Performance Indicators	Actual Accomplishment 1st Quarter	Actual Accomplishment 2nd Quarter		
OO1: Employability of workers and competitiveness of MSMEs enhanced	81% placement rate of qualified jobseekers	93%			
	76% placement rate of youth assisted under JobStart Philippines	On going			
	7-8% of SPES beneficiaries graduated Tech-Voc or College Courses	10%			
EMPLOYMENT FACILITATION PROGRAM					
<i>Youth Employability</i>					
SPES	8,065 youth assisted (SPES)	1758			
JOBSTART	100 youth assisted (Jobstart)	n/a			
JOB SEARCH ASSISTANCE					
Public Employment Service (PES)	95,000 qualified jobseekers referred for job placement	43,202			
Labor Market Information	85,000 individuals reached	42,971			
National Skills Registry Program (NSRP)	10 LGUs trained/re-oriented on NSRP	n/a			

OO2: Protection of workers' rights and maintenance of industrial peace ensured	70% compliance rate of establishments inspected	72%				
	77% settlement rate (SEnA)	87%				
	Enforcement rates of decisions/orders on: 90% - Certification election 50% - Labor standards cases	100% 74%				
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM						
<i>Labor Law Compliance</i>						
Labor Inspection Program	2,344 establishments in priority sectors inspected	186				
<i>Case Management</i>						
Single Entry Approach (SEnA)	77% of the total requests handled settled within process cycle time (PCT)	87%				
SpeED Cases: Labor Standards and Arbitration Cases	100% of cases are disposed within the PCT (70 days from the lapse/termination of correction period)	57%				
SpeED Cases: Inter-Intra Unions Cases	100% of cases are disposed within the PCT	n/a				
<i>Workers Organizations Development and Empowerment</i>						
Workers Organization and Development (WODP) Program	8 unions and workers' organizations provided with training grants	5				
Labor and Employment Education Program	300 establishments oriented by LHP and CLES	352				
<i>Tripartism and Social Dialogue</i>						
Tripartism and Social Dialogue	At least two (2) Resolutions/Position Papers on labor and employment issues submitted to the NTIPC through the BLR	2				
	Consolidated existing ITCs of similar industry into regional ITCs	2				

O03: Social protection for vulnerable workers strengthened	10% of livelihood projects still operational after two (2) years of grant	35%				
WORKERS PROTECTION AND WELFARE PROGRAM						
<i>Livelihood and Emergency Employment</i>						
DOLE Integrated Livelihood and Emergency Employment Program (DILEEP)	4,187 beneficiaries provided with livelihood assistance	3,070				
TUPAD	(Actual) displaced personnel	3,227				
Government Internship Program (GIP)	(Actual) beneficiaries assisted	154				
K-to-12 DOLE Adjustment Measures Program	100% of displaced personnel with request assisted within the process cycle time (PCT)	6				
<i>Welfare Services</i>						
Social Amelioration Program (SAP)	(Actual) Sugar workers assisted	98				
Family Welfare Program	(Actual) number of workers covered under the establishments provided assistance in setting up FWP	4				
Child Labor Prevention and Elimination Program	(Actual) number of child laborers provided with various assistance (beneficiaries served)	152				
Workers in the Informal Economy (WIE)	(Actual) Number of workers in the informal sector facilitated enrolment to various government social security schemes (beneficiaries served)	6,297				

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