

	Current Year Appropriations
	Supplemental Appropriation
	Continuing Appropriation
	Off-Budget Account

QUARTERLY PHYSICAL REPORT OF OPERATION
4TH Quarter 2018

Department Department of Labor and Employment - X
 Agency _____
 Operating Unit _____
 Organizational Code _____

OUTCOME / PAP	ACCOMPLISHMENTS				Remarks
	Performance Indicators	Actual Accomplishment 1st Quarter	Actual Accomplishment 2nd Quarter		
OO1: Employability of workers and competitiveness of MSMEs enhanced	81% placement rate of qualified jobseekers	88%			
	76% placement rate of youth assisted under JobStart Philippines	On going			
	1-2% of SPES beneficiaries graduated Tech-Voc or College Courses	8%			
EMPLOYMENT FACILITATION PROGRAM					
<i>Youth Employability</i>					
SPES	5,029 youth assisted (SPES)	3540			
JOBSTART	100 youth assisted (Jobstart)	On going			
JOB SEARCH ASSISTANCE					
Public Employment Service (PES)	95,000 qualified jobseekers referred for job placement	32,707			
Labor Market Information	85,000 individuals reached	26,672			
National Skills Registry Program (NSRP)	7 LGUs trained/re-oriented on NSRP	On going			
OO2: Protection of workers' rights and maintenance of industrial peace ensured	70% compliance rate of establishments inspected	72%			
	77% settlement rate (SEnA)	87%			
	Enforcement rates of decisions/orders on:				
	90% - Certification election	100%			
	50% - Labor standards cases	74%			
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM					
<i>Labor Law Compliance</i>					
Labor Inspection Program	2,544 establishments in priority sectors inspected	1311			
Case Management					
Single Entry Approach (SEnA)	77% of the total requests handled settled within process cycle time (PCT)	87%			
SpeED Cases: Labor Standards and Arbitration Cases	100% of cases are disposed within the PCT (70 days from the lapse/termination of correction period)	57%			

SpeED Cases: Inter-Intra Unions Cases	100% of cases are disposed within the PCT	n/a				
Workers Organizations Development and Empowerment						
Workers Organization and Development (WODP) Program	150 number of union members / workers' association members participated (workers served) in the trainings that adopted topic on contracting, SOT, Inspection, OSH using the prescribed module	82				
	8 unions and workers' organizations provided with training grants	3				
Labor and Employment Education Program	14,000 workers and employers covered by LEES (workers served)	6106				
	6,000 number of students covered by LEES (workers served)	12,001				
<i>Tripartism and Social Dialogue</i>						
Tripartism and Social Dialogue	At least two (2) Resolutions/Position Papers on labor and employment issues submitted to the NTIPC through the BLR	3				
OO3: Social protection for vulnerable workers strengthened	10% of livelihood projects still operational after two (2) years of grant	35%				
WORKERS PROTECTION AND WELFARE PROGRAM						
<i>Livelihood and Emergency Employment</i>						

DOLE Integrated Livelihood and Emergency Employment Program (DILEEP)	3,427 beneficiaries provided with livelihood assistance	2,156				
TUPAD	(Actual) displaced personnel	1,244				
Government Internship Program (GIP)	(Actual) beneficiaries assisted	On going				
K-to-12 DOLE Adjustment Measures Program	100% of displaced personnel with request assisted within the process cycle time (PCT)	NONE				
Welfare Services						
Social Amelioration Program (SAP)	(Actual) Sugar workers assisted	93				
Family Welfare Program	(Actual) number of workers covered under the establishments provided assistance in setting up FWP	5,140				
Child Labor Prevention and Elimination Program	(Actual) number of child laborers provided with various assistance (beneficiaries served)	118				
Workers in the Informal Economy (WIE)	(Actual) Number of workers in the informal sector facilitated enrolment to various government social security schemes (beneficiaries served)	3,400				

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