

	Current Year Appropriations
	Supplemental Appropriation
	Continuing Appropriation
	Off-Budget Account

QUARTERLY PHYSICAL REPORT OF OPERATION  
2nd Quarter 2018

Department Department of Labor and Employment - X  
 Agency \_\_\_\_\_  
 Operating Unit \_\_\_\_\_  
 Organizational Code \_\_\_\_\_

OUTCOME / PAP	ACCOMPLISHMENTS				Remarks
	Performance Indicators	Actual Accomplishment 1st Quarter	Actual Accomplishment 2nd Quarter		
OO1: Employability of workers and competitiveness of MSMEs enhanced	81% placement rate of qualified jobseekers	93%	92%		
	76% placement rate of youth assisted under JobStart Philippines	On going	On going		
	7-8% of SPES beneficiaries graduated Tech-Voc or College Courses	10%	12%		
<b>EMPLOYMENT FACILITATION PROGRAM</b>					
<i>Youth Employability</i>					
SPES	8,065 youth assisted (SPES)	1758	8464		
JOBSTART	100 youth assisted (Jobstart)	n/a	100		
<i>JOB SEARCH ASSISTANCE</i>					
Public Employment Service (PES)	95,000 qualified jobseekers referred for job placement	43,202	41,692		
Labor Market Information	85,000 individuals reached	42,971	51,376		
National Skills Registry Program (NSRP)	10 LGUs trained/re-oriented on NSRP	n/a	10		
OO2: Protection of workers' rights and maintenance of industrial peace ensured	70% compliance rate of establishments inspected	72%	65%		
	77% settlement rate (SEnA)	87%	89%		
	Enforcement rates of decisions/orders on:				
	90% - Certification election	100%	100%		
50% - Labor standards cases	74%	69%			
<b>EMPLOYMENT PRESERVATION AND REGULATION PROGRAM</b>					
<i>Labor Law Compliance</i>					
Labor Inspection Program	2,044 establishments in priority sectors inspected	186	1179		
<i>Case Management</i>					
Single Entry Approach (SEnA)	77% of the total requests handled settled within process cycle time (PCT)	87%	89%		
SpeED Cases: Labor Standards and Arbitration Cases	100% of cases are disposed within the PCT (70 days from the lapse/termination of correction period)	57%	47%		

<b>SpeED Cases: Inter-Intra Unions Cases</b>		n/a	n/a			
100% of cases are disposed within the PCT						
<b>Workers Organizations Development and Empowerment</b>						
<b>Workers Organization and Development (WODP) Program</b>	8 unions and workers' organizations provided with training grants	5	6			
<b>Labor and Employment Education Program</b>	300 establishments oriented by LHP and CLES	352	812			
<b>Tripartism and Social Dialogue</b>						
<b>Tripartism and Social Dialogue</b>	At least two (2) Resolutions/Position Papers on labor and employment issues submitted to the NTIPC through the BLR	2	4			
	Consolidated existing ITCs of similar industry into regional ITCs	2	Continuing			
<b>OO3: Social protection for vulnerable workers strengthened</b>	<b>10% of livelihood projects still operational after two (2) years of grant</b>	35%	42%			
<b>WORKERS PROTECTION AND WELFARE PROGRAM</b>						
<b>Livelihood and Emergency Employment</b>						

<b>DOLE Integrated Livelihood and Emergency Employment Program (DILEEP)</b>	4,187 beneficiaries provided with livelihood assistance	3,070	3,782			
<b>TUPAD</b>	(Actual) displaced personnel	3,227	2,026			
<b>Government Internship Program (GIP)</b>	(Actual) beneficiaries assisted	154	218			
<b>K-to-12 DOLE Adjustment Measures Program</b>	100% of displaced personnel with request assisted within the process cycle time (PCT)	6	On-going			
<b>Welfare Services</b>						
<b>Social Amelioration Program (SAP)</b>	(Actual) Sugar workers assisted	98	76			
<b>Family Welfare Program</b>	(Actual) number of workers covered under the establishments provided assistance in setting up FWP	4	n/a			
<b>Child Labor Prevention and Elimination Program</b>	(Actual) number of child laborers provided with various assistance (beneficiaries served)	152	213			
<b>Workers in the Informal Economy (WIE)</b>	(Actual) number of workers in the informal sector facilitated enrolment to various government social security schemes (beneficiaries served)	6,297	5,808			

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