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| | Current Year Appropriations |
| | Supplemental Appropriation |
| | Continuing Appropriation |
| | Off-Budget Account |

**QUARTERLY PHYSICAL REPORT OF OPERATION
2ND QUARTER 2019**

Department Department of Labor and Employment - X
 Agency _____
 Operating Unit _____
 Organizational Code _____

| OUTCOME / PAP | ACCOMPLISHMENTS | | | | | Remarks |
|--------------------------------------------------------------------------------|------------------------------------------------------------------|-----------------------------------|-----------------------------------|--|--|---------|
| | Performance Indicators | Actual Accomplishment 1st Quarter | Actual Accomplishment 2nd Quarter | | | |
| OO1: Employability of workers and competitiveness of MSMEs enhanced | 81% placement rate of qualified jobseekers | 88% | 89% | | | |
| | 76% placement rate of youth assisted under JobStart Philippines | On going | On going | | | |
| | 1-2% of SPES beneficiaries graduated Tech-Voc or College Courses | On going | On going | | | |
| EMPLOYMENT FACILITATION PROGRAM | | | | | | |
| <i>Youth Employability</i> | | | | | | |
| SPES | 5,029 youth assisted (SPES) | 3,540 | 4,836 | | | |
| JOBSTART | 100 youth assisted (Jobstart) | On going | On going | | | |
| JOB SEARCH ASSISTANCE | | | | | | |
| Public Employment Service (PES) | 95,000 qualified jobseekers referred for job placement | 32,707 | 59,868 | | | |
| Labor Market Information | 85,000 individuals reached | 26,672 | 72,075 | | | |
| National Skills Registry Program (NSRP) | 7 LGUs trained/re-reoriented on NSRP | On going | On going | | | |
| OO2: Protection of workers' rights and maintenance of industrial peace ensured | 70% compliance rate of establishments inspected | 72% | 72% | | | |
| | 77% settlement rate (SEnA) | 87% | 90% | | | |
| | Enforcement rates of decisions/orders on: | | | | | |
| | 90% - Certification election | 100% | 92% | | | |
| | 50% - Labor standards cases | 74% | 92% | | | |

| EMPLOYMENT PRESERVATION AND REGULATION PROGRAM | | | | | | |
|----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-------|--|--|--|
| <i>Labor Law Compliance</i> | | | | | | |
| Labor Inspection Program | 2,544 establishments in priority sectors inspected | 1,311 | 811 | | | |
| <i>Case Management</i> | | | | | | |
| Single Entry Approach (SEnA) | 77% of the total requests handled settled within process cycle time (PCT) | 87% | 94% | | | |
| SpeED Cases: Labor Standards and Arbitration Cases | 100% of cases are disposed within the PCT (70 days from the lapse/termination of correction period) | 57% | 48% | | | |
| SpeED Cases: Inter-Intra Unions Cases | 100% of cases are disposed within the PCT | n/a | n/a | | | |
| <i>Workers Organizations Development and Empowerment</i> | | | | | | |
| Workers Organization and Development (WODP) Program | 150 number of union members / workers' association members participated (workers served) in the trainings that adopted topic on contracting, SOT, Inspection, OSH using the prescribed module | 82 | 310 | | | |
| | 8 unions and workers' organizations provided with training grants | 3 | 6 | | | |
| Labor and Employment Education Program | 14,000 workers and employers covered by LEES (workers served) | 6,106 | 6,503 | | | |
| | 6,000 number of students covered by LEES (workers served) | 12,001 | 7,684 | | | |
| <i>Tripartism and Social Dialogue</i> | | | | | | |
| Tripartism and Social Dialogue | At least two (2) Resolutions/Position Papers on labor and employment issues submitted to the NTIPC through the BLR | 3 | 5 | | | |
| OO3: Social protection for vulnerable workers strengthened | 10% of livelihood projects still operational after two (2) years of grant | 35% | 35% | | | |
| WORKERS PROTECTION AND WELFARE PROGRAM | | | | | | |
| <i>Livelihood and Emergency Employment</i> | | | | | | |
| DOLE Integrated Livelihood and Emergency Employment Program (DILEEP) | 3,427 beneficiaries provided with livelihood assistance | 2,156 | 5,022 | | | |

| | | | | | | |
|-------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|--|--|--|
| TUPAD | (Actual) displaced personnel | 1,244 | 828 | | | |
| Government Internship Program (GIP) | (Actual) beneficiaries assisted | On going | On going | | | |
| K-to-12 DOLE Adjustment Measures Program | 100% of displaced personnel with request assisted within the process cycle time (PCT) | None | None | | | |
| Welfare Services | | | | | | |
| Social Amelioration Program (SAP) | (Actual) Sugar workers assisted | 93 | 81 | | | |
| Family Welfare Program | (Actual) number of workers covered under the establishments provided assistance in setting up FWP | 5,140 | 5,000 | | | |
| Child Labor Prevention and Elimination Program | (Actual) number of child laborers provided with various assistance (beneficiaries served) | 118 | 200 | | | |
| Workers in the Informal Economy (WIE) | (Actual) Number of workers in the informal sector facilitated enrolment to various government social security schemes (beneficiaries served) | 3,400 | 5,850 | | | |

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