

	Current Year Appropriations
	Supplemental Appropriation
	Continuing Appropriation
	Off-Budget Account


QUARTERLY PHYSICAL REPORT OF OPERATION
3rd Quarter 2018

Department Department of Labor and Employment - X
 Agency _____
 Operating Unit _____
 Organizational Code _____

OUTCOME / PAP	ACCOMPLISHMENTS					Remarks
	Performance Indicators	Actual Accomplishment 1st Quarter	Actual Accomplishment 2nd Quarter	Actual Accomplishments 3rd Quarter		
OO1: Employability of workers and competitiveness of MSMEs enhanced	81% placement rate of qualified jobseekers	93%	92%	89%		
	76% placement rate of youth assisted under JobStart Philippines	On going	On going	Ongoing		
	7-8% of SPES beneficiaries graduated Tech-Voc or College Courses	10%	12%	12%		
EMPLOYMENT FACILITATION PROGRAM						
<i>Youth Employability</i>						
SPES	8,065 youth assisted (SPES)	1758	8464	1,808		
JOBSTART	100 youth assisted (Jobstart)	n/a	100	On going		
JOB SEARCH ASSISTANCE						
Public Employment Service (PES)	95,000 qualified jobseekers referred for job placement	43,202	41,692	58,769		
Labor Market Information	85,000 individuals reached	42,971	51,376	22,816		
National Skills Registry Program (NSRP)	10 LGUs trained/re-oriented on NSRP	n/a	10			
OO2: Protection of workers' rights and maintenance of industrial peace ensured	70% compliance rate of establishments inspected	72%	65%	69%		
	77% settlement rate (SEnA)	87%	89%	89%		
	Enforcement rates of decisions/orders on:					
	90% - Certification election	100%	100%	100%		
	50% - Labor standards cases	74%	69%	71%		

EMPLOYMENT PRESERVATION AND REGULATION PROGRAM						
<i>Labor Law Compliance</i>						
Labor Inspection Program	2,544 establishments in priority sectors inspected	186	1179	1295		
<i>Case Management</i>						
Single Entry Approach (SEnA)	77% of the total requests handled settled within process cycle time (PCT)	87%	89%	90%		
SpeED Cases: Labor Standards and Arbitration Cases	100% of cases are disposed within the PCT (70 days from the lapse/termination of correction period)	57%	47%	65%		
SpeED Cases: Inter-Intra Unions Cases	100% of cases are disposed within the PCT	n/a	n/a	n/a		
<i>Workers Organizations Development and Empowerment</i>						
Workers Organization and Development (WODP) Program	8 unions and workers' organizations provided with training grants	5	6	2		
Labor and Employment Education Program	300 establishments oriented by LHP and CLES	352	812	286		
<i>Tripartism and Social Dialogue</i>						
Tripartism and Social Dialogue	At least two (2) Resolutions/Position Papers on labor and employment issues submitted to the NTIPC through the BLR	2	4	1		
	Consolidated existing ITCs of similar industry into regional ITCs	2	Continuing	Continuing		
OO3: Social protection for vulnerable workers strengthened	10% of livelihood projects still operational after two (2) years of grant	35%	42%	30%		
WORKERS PROTECTION AND WELFARE PROGRAM						
<i>Livelihood and Emergency Employment</i>						

DOLE Integrated Livelihood and Emergency Employment Program (DILEEP)	4,187 beneficiaries provided with livelihood assistance	3,070	3,782	3,509		
TUPAD	(Actual) displaced personnel	3,227	2,026	8,500		
Government Internship Program (GIP)	(Actual) beneficiaries assisted	154	218	35		
K-to-12 DOLE Adjustment Measures Program	100% of displaced personnel with request assisted within the process cycle time (PCT)	6	On-going	On going		
Welfare Services						
Social Amelioration Program (SAP)	(Actual) Sugar workers assisted	98	76			
Family Welfare Program	(Actual) number of workers covered under the establishments provided assistance in setting up FWP	4	n/a	12,500		
Child Labor Prevention and Elimination Program	(Actual) number of child laborers provided with various assistance (beneficiaries served)	152	213	123		
Workers in the Informal Economy (WIE)	(Actual) Number of workers in the informal sector facilitated enrolment to various government social security schemes (beneficiaries served)	6,297	5,808	12,009		

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