

	Current Year Appropriations
	Supplemental Appropriation
	Continuing Appropriation
	Off-Budget Account

QUARTERLY PHYSICAL REPORT OF OPERATION

As of

Department : **Department of Labor and Employment - X**
 Agency : _____
 Operating Unit : _____
 Organizational Cod : _____

Particulars 1	UAC CODE 2	Physical Targets					Physical Accomplishment					Variance as of 13	Remarks 14
		1st Q 3	2nd Q 4	3rd Q 5	4th Q 6	Total 7	1st Q 8	2nd Q 9	3rd Q 10	4th Q 11	Total 12		
Part A													
I. OPERATIONS													
MFO 1 : LABOR POLICY SERVICES													
QN 1.1 No. of policies updated, issued and disseminated													
QN 1.2 Percentage of stakeholders that rate policies as satisfactory and													
T 1.3 Percentage of policies that are updated, issued and disseminated in													
MFO 2 : EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES													
A Employment Facilitation													
QN a2.1 No. of qualified persons referred for placement		23,000	23,000	23,000	23,000	92,000	25,529	28,888			54,417		
QN a2.2 No. of individuals reached through Labor Market Information (LMI)		18500	18500	18500	18500	74,000	16,188	23,183			39,371		
QL a2.3 Percentage of individuals who rate the services provided as satisfactory and better		70%	70%	70%	70%	70%		90%			90%		
T a2.4 Percentage of individuals provided services within the prescribed process cycle time		70%	70%	70%	70%	70%		90%			90%		

B Capacity Building Services										
QN	b2.1	No. of beneficiaries provided with livelihood assistance								
	-	DILP	875	875	875	875	3,500	4,295	4,043	8,338
	-	Reintegration	15	15	16	16	62	0	72	72
	-	SRO-CARP		61	62	62	185	0	0	0
QN	b2.2	No. of beneficiaries under SPES	2,846	2,846	2,846	2,846	11,384	526	12,826	13,352
QL	b2.3	Percentage increase in livelihood income due to improved production for the 1st year of implementation	10%	10%	10%	10%	10%			10%
	b2.4	Percentage of beneficiaries who rate the services provided as satisfactory and better	70%	70%	70%	70%	70%		70%	70%
T	b2.4	Percentage of workers rovided services within the prescribed process cycle time	70%	70%	70%	70%	70%		70%	70%
MFO 3 : LABOR FORCE WELFARE SERVICES										
QN	3.1	No. of workers served								
	-	No. of union members/officers granted training (WODP)	75	75	75	75	300		280	280
	-	No. of workers,employers and students reached by enhanced labor and employment education assistance/services (Enhanced Labor Education Program -CLES, LEGS,LHP)	1,250	1,250	1,250	1,250	5,000	4,028	6,954	10,982
	-	OFWs provided worker's protection and welfare services to include	15	15	16	16	62		72	72
	-	OFWs provided with reintegration assistance	15	15	16	16	62		72	72
	-	No. of workers provided workers'amelioration and welfare services								
	-	Sugar workers assisted (SAP)	Variable				#VALUE!		91	91
	-	Workers reached by Family Welfare Program	750	750	750	750	3,000	900	995	1895
	-	IS workers facilitated enrollment to various gov't social protection schemes	875	875	875	875	3,500	4,295	4,043	8,338
T	3.3	100% of affected workers provided services within the PCT					0			
	-	% of workers affected by economic crisis and natural/manmade disaster (DOLE AMP)					100%		100%	100%
	-	% of repatriation assistance request served					100%	100%	100%	100%
MFO 4 : EMPLOYMENT REGULATION SERVICES										
QN	4.1	No. of establishments inspected	845	845	845	845	3,380	715	1,032	1747
QN	4.2	No. of workers covered as a result of inspections conducted	Variable				#VALUE!	831	30,368	31,199
QL	4.3	Percentage of establishments with deficiencies given appropriate assistance leading to compliance					100%	100%	42%	100%
QL	4.3	Disposition Rate (SpEED)					98%	91%	95%	91%

T	4.4	% of complaints and RFAs settled within 30 days from filing (SENA)						70%		93%			93%		
T	4.5	Percentage of applications for permits/licenses/ registrations processed within PCT													
		- Compliance with the prescribed process cycle time in the issuance of Private Recruitment and Placement (PRPA) License (10 working days upon filing of application and payment of fees and bonds)						100%	100%	100%			100%		
		- Compliance with the prescribed process cycle time in the issuance of Authority to Operate Branch Office (10 working days upon filing of application and payment of fees and bonds)						100%	100%	100%			100%		
		- Compliance with the prescribed process cycle time in the issuance of Authority to Recruit (1 working day after filing of application and payment of fees and bonds)						100%	100%	100%			100%		
		- Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Job/Service Contractors/Sub-contractors (1 working day after filing of application and payment of registration fee)						100%	100%	100%			100%		
		- Compliance with the prescribed process cycle time in the issuance of Job Fair clearance (5 working days after receipt of documents) (Note: different from Job Fair Permit)						100%	100%	100%			100%		
		- Compliance with the prescribed process cycle time in the issuance of Alien Employment Permits (AEPs) (3 working days or 24 hours after publication if filed at Regional Office; 5 working days after receipt of complete documents and payment of registration fee)						100%	100%	100%			100%		
		- Compliance with the prescribed process cycle time in the issuance of Working Child Permit Employment Permits (WCPs) (8 hours after receipt of payment)						100%	100%	100%			100%		
		- Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Union (1 working day upon receipt of complete documents and payment of registration fee)						100%	100%	100%			100%		
		- Compliance with the prescribed process cycle time in the issuance of Certificate of Collective Bargaining Agreement (1 working day upon receipt of complete documents and payment of registration fee)						100%	100%	100%			100%		
		- Compliance with the prescribed process cycle time in the issuance of Certificate of No Pending Case (maximum of 3 working days upon receipt of complete documents)						100%	100%	100%			100%		

