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Current Year Appropriations
Supplemental Appropriation
Continuing Appropriation
Off-Budget Account

QUARTERLY PHYSICAL REPORT OF OPERATION As of

Department	: Department of Labor and Employment - X
Agency	:
Operating Unit	:
Organizational Cod	:

Particulars				Ph	ysical Targ	ets		Physical Accomplishment						Remarks
	Faiticulais	UAC CODE	1st Q	2nd Q	3rd Q	4th Q	Total	1st Q	2nd Q	3rd Q	4th Q	Total	of	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Part /	A OPERATIONS													
	MFO 1: LABOR POLICY SERVICES													
QN QN T	1.1 No. of policies updated, issued and disseminated 1.2 Percentage of stakeholders that rate policies as satisfactory and 1.3 Percentage of policies that are updated, issued and disseminated in MFO 2: EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES													
QN QN QL T	A Employment Facilitation a2.1 No. of qualified persons referred for placement a2.2 No. of individuals reached through Labor Market Information (LMI) a2.3 Percentage of individuals who rate the services provided as satisfactory and better a2.4 Percentage of individuals provided services within the prescribed process cycle time		23,000 18500 70% 70%	23,000 18500 70% 70%	18500 70%		74,000 70%	16,188				54,417 39,371 90%		

					1				1		1	ī
ON	B Capacity Building Services											
QN	b2.1 No. of beneficiaries provided with livelihood assistance	075	075	075	075	2 500	4.005	4.040		0.000		
	- DILP	875		875	875 16	3,500	4,295	· ·		8,338		
	ReintegrationSRO-CARP	15	15	16	-	62	0	72		72		
ON.	b2.2 No. of beneficiaries under SPES	0.040	61	62	62	185	T00	40.000		42.250		
QN		2,846	2,846	2,846	2,846	11,384	526	12,826		13,352		
QL	b2.3 Percentage increase in livelihood income due to improved production for the 1st year of implementation	10%	10%	10%	10%	10%				10%		
	b2.4 Percentage of beneficiaries who rate the services provided as	700/	700/	700/	700/	700/		700/		700/		
-	satisfactory and better b2.4 Percentage of workers rovided services within the prescribed	70%	70%	70%	70%	70%		70%		70%		
	process cycle time	70%	70%	70%	70%	70%		70%		70%		
	MFO 3 : LABOR FORCE WELFARE SERVICES	7070	1070	10/0	10/0	7070		1076		1070		
NI.	3.1 No. of workers served											
NC	No. of union members/officers granted training (WODP)	7.5	75	7.	75	300		200		000		
		75	75	75	75	300		280		280		
	No. of workers, employers and students reached by enhanced											
	 labor and employment education assistance/services (Enhanced Labor Education Program -CLES, LEGS,LHP) 				,					,		
	OFWs provided worker's protection and welfare services to	1,250	1,250	1,250	1,250	5,000	4,028	6,954		10,982		
	include	15	15	16	16	62		72		72		
	- OFWs provided with reintegration assistance	15		16	16	62		72		72		
	No. of workers provided workers'amelioration and welfare	10		. •	.0	32		, ,		, ,		
	services											
	- Sugar workers assisted (SAP)	Variable				#VALUE!		91		91		
	Workers reached by Family Welfare Program	750	750	750	750	3,000	900	995		1895		
	- IS workers facilitated enrollment to various gov't social	075	875	875	875	2 500	4,295	4.042		0 220		
г	protection schemes 3.3 100% of affected workers provided services within the PCT	875	0/5	0/5	0/5	3,500	4,295	4,043		8,338		
I						U						
	% of workers affected by economic crisis and natural/manmade disaster (DOLE AMP)					100%		100%		100%		
	- % of repatriation assistance request served					100%	100%			100%		
						100%	100%	100%		100%		
	MFO 4: EMPLOYMENT REGULATION SERVICES											
QN	4.1 No. of establishments inspected	845	845	845	845	3,380	715	1,032		1747		
QN	4.2 No. of workers covered as a result of inspections conducted	Variable				#VALUE!	831			31,199		
QL	4.3 Percentage of establishments with deficiencies given appropriate											
	assistance leading to compliance					100%	100%	42%		100%		
QL	4.3 Disposition Rate (SpEED)					98%	91%	95%		91%		

	 			1		 		-
T 4.4 % of complaints and RFAs settled within 30 days from filing (SENA)			70%		93%		93%	
T 4.5 Percentage of applications for permits/licenses/ registrations processed within PCT - Compliance with the prescribed process cycle time in the issuance of Private Recruitment and Placement (PRPA) License (10 working days upon filing of application and			100%	100%	100%		100%	
payment of fees and bonds) Compliance with the prescribed process cycle time in the issuance of Authority to Operate Branch Office (10 working days upon filing of application and payment of fees and bonds)								
Compliance with the prescribed process cycle time in the issuance of Authority to Recruit (1 working day after filing of application and payment of fees and bonds)			100% 100%	100% 100%	100% 100%		100%	
Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Job/Service Contractors/Sub-contractors (1 working day after filing of application and payment of registration fee)			100%	100%	100%		100%	
 Compliance with the prescribed process cycle time in the issuance of Job Fair clearance (5 working days after receipt of documents) (Note: different from Job Fair Permit) Compliance with the prescribed process cycle time in the 			100%	100%	100%		100%	
issuance of Alien Employment Permits (AEPs) (3 working days or 24 hours after publication if filed at Regional Office; 5 working - Compliance with the prescribed process cycle time in the issuance of Working Child PermitEmployment Permits (WCPs)			100%	100%	100%		100%	
(8 hours after receipt of payment) - Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Union (1 working day			100%	100%	100%		100%	
upon receipt of complete documents and payment of registration fee) - Compliance with the prescribed process cycle time in the issuance of Certificate of Collective Barganing Agreeement (1 working day upon receipt of complete documents and payment			100%	100%	100%		100%	
of registration fee)			100%	100%	100%		100%	
- Compliance with the prescribed process cycle time in the			100%	100%	100%		100%	
 Compliance with the prescribed process cycle time in the issuance of Certificate of No Pending Case (maximum of 3 working days upon receipt of complete documents) 								
			100%	100%	100%		100%	

- Compliance					100%	100%	100%		100%	
OTHER PROGRAMS										
_ Capability Ruilding - No. of workers assited	3	4	4	4	15	1	0		1	
(Bottoms-Up- Budgeting)	1,309	1,309	1,309	1,309	5,236	398	1,913		2311	
Part B										
Major Programs/Projects KRA No. 2 - Poverty Reduction and Empowerment of the Poor and the Vulnerable									4,043	
Program Budgeting: Community Based Employment Program (convergent program) - Workers provided with various livelihood assistance/services (DILP) - No. of beneficiaries under SPES	875 2,846	875 2,846	875 2,846		· ·				8,338 13,352	
Other Major Programs and Projects and monitored by the President through PMS Career Guidance Advocacy (convergent program) - No. capacity building provided for employment service providers - Participants covered	3 57	4 57	4 58	4 58	15 230				12 134	
Strengthening the Labor Market Information (convergent program) - LMI published within one month after the reference quarter - xx	1	1	1	1	4	1	1		2	