

	Current Year Appropriations
	Supplemental Appropriation
	Continuing Appropriation
	Off-Budget Account

**QUARTERLY PHYSICAL REPORT OF OPERATION**

As of Sep-16

Department : Department of Labor and Employment - X  
 Agency : \_\_\_\_\_  
 Operating Unit : \_\_\_\_\_  
 Organizational Code : \_\_\_\_\_

Particulars	Physical Accomplishment					Variance as of	Remarks
	1st Q	2nd Q	3rd Q	4th Q	Total		
1	8	9	10	11	12	13	14
<b>Part A</b>							
<b>I. OPERATIONS</b>							
<b>MFO 1 : LABOR POLICY SERVICES</b>							
QN 1.1 No. of policies updated, issued and disseminated							
QN 1.2 Percentage of stakeholders that rate policies as satisfactory and							
T 1.3 Percentage of policies that are updated, issued and disseminated in							
<b>MFO 2 : EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES</b>							
<b>A Employment Facilitation</b>							
QN a2.1 No. of qualified persons referred for placement	24,635	61,006	31,775				
QN a2.2 No. of individuals reached through Labor Market Information (LMI)	18,658	54,261	20,350				
QL a2.3 Percentage of individuals who rate the services provided as satisfactory and better	85%	86%	88%				
T a2.4 Percentage of individuals provided services within the prescribed process cycle time	100	100%	100%				
<b>B Capacity Building Services</b>							
QN b2.1 No. of beneficiaries provided with livelihood assistance							
- DILP	1,527	1,315	2910				
- Reintegration	19	3	41				
- SRO-CARP							

QN	b2.2 No. of beneficiaries under SPES	1,907	3,013	3311			
QL	b2.3 Percentage increase in livelihood income due to improved production for the 1st year of implementation						
	b2.4 Percentage of beneficiaries who rate the services provided as satisfactory and better	85%	88%	86%			
T	b2.4 Percentage of workers rovided services within the prescribed process cycle time	100%	100%	100%			
<b>MFO 3 : LABOR FORCE WELFARE SERVICES</b>							
QN	3.1 No. of workers served						
	- No. of union members/officers granted training (WODP)	165	129	158			
	- No. of workers,employers and students reached by enhanced labor and employment education assistance/services (Enhanced Labor Education Program -CLES, LEGS,LHP)	4,562	4,240	3811			
	- OFWs provided worker's protection and welfare services to include						
	- OFWs provided with reintegration assistance	19	3	40			
	- Workers reached by Family Welfare Program	3,379	3,163	292			
	- IS workers facilitated enrollment to various gov't social protection schemes	1,527	1,315	2910			
T	3.3 100% of affected workers provided services within the PCT						
	- % of workers affected by economic crisis and natural/manmade disaster (DOLE AMP)						
	- % of repatriation assistance request served						
<b>MFO 4 : EMPLOYMENT REGULATION SERVICES</b>							
QN	4.1 No. of establishments inspected	660	937	423			
QN	4.2 No. of workers covered as a result of inspections conducted						
QL	4.3 Percentage of establishments with deficiencies given appropriate assistance leading to compliance	100%	100%	100%			
QL	4.3 Disposition Rate (SpEED)	50%	57%	69%			

T	4.4 % of complaints and RFAs settled within 30 days from filing (SENA)	85%	87%	88%				
T	4.5 Percentage of applications for permits/licenses/ registrations processed within PCT							
	- Compliance with the prescribed process cycle time in the issuance of Private Recruitment and Placement (PRPA) License (10 working days upon filing of application and payment of fees and bonds)	100%	100%	100%				
	- Compliance with the prescribed process cycle time in the issuance of Authority to Operate Branch Office (10 working days upon filing of application and payment of fees and bonds)	100%	100%	100%				
	- Compliance with the prescribed process cycle time in the issuance of Authority to Recruit (1 working day after filing of application and payment of fees and bonds)	100%	100%	100%				
	- Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Job/Service Contractors/Sub-contractors (1 working day after filing of application and payment of registration fee)	100%	100%	100%				
	- Compliance with the prescribed process cycle time in the issuance of Job Fair clearance (5 working days after receipt of documents) (Note: different from Job Fair Permit)	100%	100%	100%				
	- Compliance with the prescribed process cycle time in the issuance of Alien Employment Permits (AEPs) (3 working days or 24 hours after publication if filed at Regional Office; 5	100%	100%	100%				
	- Compliance with the prescribed process cycle time in the issuance of Working Child PermitEmployment Permits (WCPs) (8 hours after receipt of payment)	100%	100%	100%				
	- Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Union (1 working day upon receipt of complete documents and payment of registration fee)	100%	100%	100%				
	- Compliance with the prescribed process cycle time in the	100%	100%	100%				
	- Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Workers Association (1 working day upon receipt of complete documents and payment of registration fee)	100%	100%	100%				

- Compliance with the prescribed process cycle time in the issuance of Certificate of No Pending Case (maximum of 3 working days upon receipt of complete documents)	100%	100%	100%			
- Compliance with the prescribed process cycle time in the issuance of Certificate of Accreditation of Health and Safety Practitioners (10 days upon receipt of complete documents, interviewed and paid the required fees)	100%	100%	100%			
<b>OTHER PROGRAMS</b>						
- Capability Building Assistance provided for employment service Providers (PESO, Network of Career Guidance Counselors and Employment Advocates/Coaches, PRPAs)	1	4	7			
- No. of workers assisted (Bottoms-Up-Budgeting)	1,400	2,300	2,600			
<b>Part B</b>						
<b>Major Programs/Projects</b>						
<b>KRA No. 2 - Poverty Reduction and Empowerment of the Poor and the Vulnerable</b>						
<b>Program Budgeting:</b>						
Community Based Employment Program (convergent program)						
- Workers provided with various livelihood assistance/services (DILP)	1,527	1,315	2910			
- No. of beneficiaries under SPES	1,907	3,013	3311			
<b>Other Major Programs and Projects and monitored by the President through PMS</b>						
Career Guidance Advocacy (convergent program)						
- No. capacity building provided for employment service providers	4	4	7			
- Participants covered	98	98	30			
Strengthening the Labor Market Information (convergent program)						
- LMI published within one month after the reference quarter	1	1	1			
- xx						
<b>Prepared by:</b>						<b>Approved by:</b>

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Date:

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Date: