

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 2016

Department : Department of Labor and Employment - X
 Agency : _____
 Operating Unit : _____
 Organizational Cod : _____

Particulars	Actual Accomplis	Variance as	Remarks
	Total	of	
1	12	13	14
Part A			
I. OPERATIONS			
MFO 1 : LABOR POLICY SERVICES			
QN 1.1 No. of policies updated, issued and disseminated			
QN 1.2 Percentage of stakeholders that rate policies as satisfactory and better			
T 1.3 Percentage of policies that are updated, issued and disseminated in			
MFO 2 : EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES			
A Employment Facilitation			
QN a2.1 No. of qualified persons referred for placement	134,520		
QN a2.2 No. of individuals reached through Labor Market Information (LMI)	104,150		
QL a2.3 Percentage of individuals who rate the services provided as satisfactory and better	96%		
T a2.4 Percentage of individuals provided services within the prescribed process cycle time	100%		

B Capacity Building Services				
QN	b2.1 No. of beneficiaries provided with livelihood assistance			
	- DILP		4,931	
	- Reintegration		112	
QN	b2.2 No. of beneficiaries under SPES		14,993	
QL	b2.3 Percentage increase in livelihood income due to improved production for the 1st year of implementation		0	
	b2.4 Percentage of beneficiaries who rate the services provided as satisfactory and better		100%	
T	b2.4 Percentage of workers rovided services within the prescribed process cycle time		100%	
MFO 3 : LABOR FORCE WELFARE SERVICES				
QN	3.1 No. of workers served			
	- No. of union members/officers granted training (WODP)		245	
	- No. of workers,employers and students reached by enhanced labor and employment education assistance/services (Enhanced Labor Education Program -CLES, LEGS,LHP)		13,300	
	- OFWs provided worker's protection and welfare services to include		112	
	- OFWs provided with reintegration assistance		182	
	- No. of workers provided workers'amelioration and welfare services		89,423	
	- Sugar workers assisted (SAP)		89,423	
	- Workers reached by Family Welfare Program		13,805	
	- IS workers facilitated enrollment to various gov't social protection schemes		4,931	
T	3.3 100% of affected workers provided services within the PCT			
	- % of workers affected by economic crisis and natural/manmade disaster (DOLE AMP)		100%	
	- % of repatriation assistance request served		100%	
MFO 4 : EMPLOYMENT REGULATION SERVICES				
QN	4.1 No. of establishments inspected		2,633	
QN	4.2 No. of workers covered as a result of inspections conducted		61,668	
QL	4.3 Percentage of establishments with deficiencies given appropriate assistance leading to compliance		100%	
QL	4.3 Disposition Rate (SpEED)		100%	

T	4.4 % of complaints and RFAs settled within 30 days from filing (SENA)	89%		
T	4.5 Percentage of applications for permits/licenses/ registrations processed within PCT			
	- Compliance with the prescribed process cycle time in the issuance of Private Recruitment and Placement (PRPA) License (10 working days upon filing of application and payment of fees and bonds)	1+S63:S69		
	- Compliance with the prescribed process cycle time in the issuance of Authority to Operate Branch Office (10 working days upon filing of application and payment of fees and bonds)	100%		
	- Compliance with the prescribed process cycle time in the issuance of Authority to Recruit (1 working day after filing of application and payment of fees and bonds)	100%		
	- Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Job/Service Contractors/Sub-contractors (1 working day after filing of application and payment of registration fee)	100%		
	- Compliance with the prescribed process cycle time in the issuance of Job Fair clearance (5 working days after receipt of documents) (Note: different from Job Fair Permit)	100%		
	- Compliance with the prescribed process cycle time in the issuance of Alien Employment Permits (AEPs) (3 working days or 24 hours after publication if filed at Regional Office; 5 working days after receipt of payment)	100%		
	- Compliance with the prescribed process cycle time in the issuance of Working Child Permit/Employment Permits (WCPs) (8 hours after receipt of payment)	100%		
	- Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Union (1 working day upon receipt of complete documents and payment of registration fee)	100%		
	- Compliance with the prescribed process cycle time in the issuance of Certificate of Collective Bargaining Agreement (1 working day upon receipt of complete documents and payment of registration fee)	100%		
	- Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Workers Association (1 working day upon receipt of complete documents and payment of registration fee)	100%		

- Compliance with the prescribed process cycle time in the issuance of Certificate of No Pending Case (maximum of 3 working days upon receipt of complete documents)	100%		
- Compliance with the prescribed process cycle time in the issuance of Certificate of Accreditation of Health and Safety Practitioners (10 days upon receipt of complete documents, interviewed and paid the required fees)	100%		
OTHER PROGRAMS			
- Capability Building Assistance provided for employment service Providers (PESO, Network of Career Guidance Counselors and Employment Advocates/Coaches, PRPAs)	2		
- No. of workers assisted (Bottoms-Up-Budgeting)	17,748		
Part B			
Major Programs/Projects			
KRA No. 2 - Poverty Reduction and Empowerment of the Poor and the Vulnerable			
Program Budgeting:			
Community Based Employment Program (convergent program)			
- Workers provided with various livelihood assistance/services (DILP)	4,931		
- No. of beneficiaries under SPES	14,993		
Other Major Programs and Projects and monitored by the President through PMS			
Career Guidance Advocacy (convergent program)			
- No. capacity building provided for employment service providers	2		
- Participants covered	210		
Strengthening the Labor Market Information (convergent program)			
- LMI published within one month after the reference quarter	4		
- xx			
Prepared by:	Approved by:		
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Date:	Date:		