BAR No.	1

Current Year Appropriations Supplemental Appropriation Continuing Appropriation

Off-Budget Account

QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2017

Department	: Department of Labor and Employment - X
Agency	:
Operating Unit	:
Organizational Cod	:

	Dantiaulara			Ph	ysical Target	s			Physica	al Accomplis	hment		Variance as	Remarks
	Particulars Particulars	UAC CODE	1st Q	2nd Q	3rd Q	4th Q	Total	1st Q	2nd Q	3rd Q	4th Q	Total	of	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Part I.	A OPERATIONS													
	MFO 1: LABOR POLICY SERVICES													
QN	1.1 No. of policies updated, issued and disseminated													
QN	1.2 Percentage of stakeholders that rate policies as satisfactory and													
Т	1.3 Percentage of policies that are updated, issued and disseminated in													
	MFO 2 : EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES													
	A Employment Facilitation													
QN	a2.1 No. of qualified persons referred for placement		23,250	23,250	23,250	23,250	93,000	24,544	39,352	28,918				
QN	a2.2 No. of individuals reached through Labor Market Information (LMI)		18,750	18,750	18,750	18,750	75,000	23,454	37,540	20,456				
QL	a2.3 Percentage of individuals who rate the services provided as satisfactory and better		70%	70%	70%	70%	70%	85%	100%	100%				
Т	a2.4 Percentage of individuals provided services within the prescribed process cycle time		100%	100%	100%	100%	100%	100	100%	100%				

B Capacity Building Services							

QN	b2.1 No. of beneficiaries provided with livelihood assistance - DILP - Reintegration - SRO-CARP	975 28	975 28	975 28	975 28	3,900 112	1,728 40	2,890	392 30		
QN	b2.2 No. of beneficiaries under SPES	1,500	6,000	1,500	1,600	10,600	1,995	8,694	3937		
QL	b2.3 Percentage increase in livelihood income due to improved production for the 1st year of implementation	10%	10%	10%	10%	10%			10%		
Т	 b2.4 Percentage of beneficiaries who rate the services provided as satisfactory and better b2.4 Percentage of workers rovided services within the prescribed process 	70%	70%	70%	70%	70%	85%	98%	90%		
Ľ	cycle time	100%	100%	100%	100%	100%	100%	100%	1		
	MFO 3: LABOR FORCE WELFARE SERVICES										
QN	No. of workers served No. of union members/officers granted training (WODP)	50	50	50	50	200	74	266	100		
	No. of workers, employers and students reached by enhanced - labor and employment education assistance/services (Enhanced Labor Education Program -CLES, LEGS, LHP)	1,913	1,913	1,913	1,913	7,652	7,424	6,755	3175		
	OFWs provided worker's protection and welfare services to	1,313	1,313	1,910	1,910	7,002	7,424	0,733	3173		
	include	28	28	28	28	112	40	10			
	 OFWs provided with reintegration assistance No. of workers provided workers'amelioration and welfare 	28	28	28	28	112	40	10	70		
	services	28	28	28	28	112					
	- Sugar workers assisted (SAP)	Variable					18	26	22		
	Workers reached by Family Welfare Program	3,425	3,425	3,425	3,425	13,701	3,620	3,896	3,251		
	 IS workers facilitated enrollment to various gov't social protection schemes 	975	975	975	975	3,900	1,728	3,993	392		
T	3.3 100% of affected workers provided services within the PCT					100%					
	% of workers affected by economic crisis and natural/manmade disaster (DOLE AMP)					100%	100%	100%	100%		
	- % of repatriation assistance request served						100%	100%	100%		

QN QN QL QL T	4.1 No. of establishments inspected4.2 No. of workers covered as a result of inspections conducted4.3 Percentage of establishments with deficiencies given appropriate		707									
QL	4.3 Percentage of establishments with deficiencies given appropriate		797	797	796	796	3,186	504	939	949		
		variable		variable	variable	variable	variable					
QL T		,	1000/	4000/	4000/	4000/	4000/	1000/	1000/	4000/		
T	assistance leading to compliance		100%	100%	100%	100%	100%	100%	100%	100%		
Т	4.3 Disposition Rate (SpEED)		100%	100%	100%	100%	100%	100%	100%	64%		
	4.4 % of complaints and RFAs settled within 30 days from filing (SENA)						70%	85%	88%	89%		
Т	 4.5 Percentage of applications for permits/licenses/ registrations processed within PCT Compliance with the prescribed process cycle time in the issuance of Private Recruitment and Placement (PRPA) License (10 working days upon filing of application and payment of fees and bonds) 						100%	100%	100%	100%		
	Compliance with the prescribed process cycle time in the issuance of Authority to Operate Branch Office (10 working days upon filing of application and payment of fees and bonds)						100%	100%	100%	100%		
	 Compliance with the prescribed process cycle time in the issuance of Authority to Recruit (1 working day after filing of application and payment of fees and bonds) 						100%	100%	100%	100%		
	Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Job/Service Contractors/Sub-contractors (1 working day after filing of application and payment of registration fee)						100%	100%	100%	100%		
	 Compliance with the prescribed process cycle time in the issuance of Job Fair clearance (5 working days after receipt of documents) (Note: different from Job Fair Permit) 						100%	100%	100%	100%		
	 Compliance with the prescribed process cycle time in the issuance of Alien Employment Permits (AEPs) (3 working days or 24 hours after publication if filed at Regional Office; 5 working Compliance with the prescribed process cycle time in the issuance of Working Child PermitEmployment Permits (WCPs) 						100%	100%	100%	100%		
	 (8 hours after receipt of payment) Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Union (1 working day upon receipt of complete documents and payment of registration fee) 						100%	100%	100%	100%		

 Compliance with the prescribed process issuance of Certificate of Collective Barg working day upon receipt of complete do of registration fee) Compliance with the prescribed process 	aning Agreeement (1 cuments and payment			100%	100%	100%	100%			
issuance of Certificate of Registration of working day upon receipt of complete do of registration fee)	Workers Association (1			100%	100%	100%	100%			
 Compliance with the prescribed process issuance of Certificate of No Pending Ca working days upon receipt of complete d 	se (maximum of 3			100%	100%	100%	100%			
 Compliance with the prescribed process issuance of Certificate of Acrreditation of Practitioners (10 days upon receipt of co interviewed and paid the required fees) 	Health and Safety			100%	100%	100%	100%			
OTHER PROGRAMS										ĺ
 Capability Building Assistance provided f Providers (PESO, Network of Career Gui Employment Advocates/Coaches, PRPA 	dance Counselors and	1	1	2	1	1	1			
rt B										

Major Programs/Projects										
KRA No. 2 - Poverty Reduction and Empowerment of the Poor and the Vulnerable										
Program Budgeting:										
Community Based Employment Program (convergent program)										
- Workers provided with various livelihood assistance/services (DILP)	975	975	975	975	3,900	1,728	2,890	392		
- No. of beneficiaries under SPES	1,500	6,000	1,500	1,600	10,600	1,995	8,694	3937		
Other Major Programs and Projects and monitored by the President through PMS Career Guidance Advocacy (convergent program) - No. capacity building provided for employment service providers - Participants covered Strengthening the Labor Market Information (convergent program) - LMI published within one month after the reference quarter - xx	40 3,000	40 3000 1	40 3000 1	40 3000 1	160 12,000 4	1 98 1	1 128 1	1 100 1		
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