

|  |                             |
|--|-----------------------------|
|  | Current Year Appropriations |
|  | Supplemental Appropriation  |
|  | Continuing Appropriation    |
|  | Off-Budget Account          |

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
**As of December 31, 2017**

Department : **Department of Labor and Employment - X**  
 Agency : \_\_\_\_\_  
 Operating Unit : \_\_\_\_\_  
 Organizational Code : \_\_\_\_\_

| Particulars   | Physical Accomplishment |        |        |        |        | Variance as of | Remarks |
|---|-------------------------|--------|--------|--------|--------|----------------|---------|
|   | 1st Q                   | 2nd Q  | 3rd Q  | 4th Q  | Total  |                |         |
| 1   | 8                       | 9      | 10     | 11     | 12     | 13             | 14      |
| <b>Part A</b>   |                         |        |        |        |        |                |         |
| <b>I. OPERATIONS</b>  |                         |        |        |        |        |                |         |
| <b>MFO 1 : LABOR POLICY SERVICES</b>  |                         |        |        |        |        |                |         |
| QN 1.1 No. of policies updated, issued and disseminated                                     |                         |        |        |        |        |                |         |
| QN 1.2 Percentage of stakeholders that rate policies as satisfactory and                    |                         |        |        |        |        |                |         |
| T 1.3 Percentage of policies that are updated, issued and disseminated in                   |                         |        |        |        |        |                |         |
| <b>MFO 2 : EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES</b>                       |                         |        |        |        |        |                |         |
| <b>A Employment Facilitation</b>  |                         |        |        |        |        |                |         |
| QN a2.1 No. of qualified persons referred for placement                                     | 24,544                  | 39,352 | 28,918 | 40,554 | 133368 |                |         |
| QN a2.2 No. of individuals reached through Labor Market Information (LMI)                   | 23,454                  | 37,540 | 20,456 | 7,837  | 89287  |                |         |
| QL a2.3 Percentage of individuals who rate the services provided as satisfactory and better | 85%                     | 100%   | 100%   | 81%    | 83%    |                |         |
| T a2.4 Percentage of individuals provided services within the prescribed process cycle time | 100                     | 100%   | 100%   | 100%   | 100%   |                |         |

| <b>B Capacity Building Services</b>         |   |       |       |       |       |       |  |
|---|---|-------|-------|-------|-------|-------|--|
| QN  | b2.1 No. of beneficiaries provided with livelihood assistance   |       |       |       |       |       |  |
|   | - DILP  | 1,728 | 2,890 | 392   | 2,163 | 7173  |  |
|   | - Reintegration   | 40    |       | 30    | 40    | 110   |  |
|   | - SRO-CARP  |       |       |       |       |       |  |
| QN  | b2.2 No. of beneficiaries under SPES  | 1,995 | 8,694 | 3937  | 0     | 14626 |  |
| QL  | b2.3 Percentage increase in livelihood income due to improved production for the 1st year of implementation   |       |       | 10%   | 10%   | 10%   |  |
|   | b2.4 Percentage of beneficiaries who rate the services provided as satisfactory and better  | 85%   | 98%   | 90%   | 98%   | 95%   |  |
| T   | b2.4 Percentage of workers provided services within the prescribed process cycle time   | 100%  | 100%  | 1     |       |       |  |
| <b>MFO 3 : LABOR FORCE WELFARE SERVICES</b> |   |       |       |       |       |       |  |
| QN  | 3.1 No. of workers served   |       |       |       |       |       |  |
|   | - No. of union members/officers granted training (WODP)   | 74    | 266   | 100   | 168   | 608   |  |
|   | - No. of workers, employers and students reached by enhanced labor and employment education assistance/services (Enhanced Labor Education Program -CLES, LEGS, LHP) | 7,424 | 6,755 | 3175  | 2,197 | 19551 |  |
|   | - OFWs provided worker's protection and welfare services to include   | 40    | 10    |       |       |       |  |
|   | - OFWs provided with reintegration assistance   | 40    | 10    | 70    | 20    | 140   |  |
|   | - No. of workers provided workers' amelioration and welfare services  |       |       |       |       |       |  |
|   | - Sugar workers assisted (SAP)  | 18    | 26    | 22    | 588   | 654   |  |
|   | - Workers reached by Family Welfare Program   | 3,620 | 3,896 | 3,251 | 2,733 | 13500 |  |
|   | - IS workers facilitated enrollment to various gov't social protection schemes  | 1,728 | 3,993 | 392   | 1,060 | 7173  |  |
| T   | 3.3 100% of affected workers provided services within the PCT   |       |       |       |       |       |  |
|   | - % of workers affected by economic crisis and natural/manmade disaster (DOLE AMP)  | 100%  | 100%  | 100%  | 100%  | 100%  |  |
|   | - % of repatriation assistance request served   | 100%  | 100%  | 100%  | 100%  | 100%  |  |



|  |      |      |      |      |      |  |  |
|--|------|------|------|------|------|--|--|
| <ul style="list-style-type: none"> <li>- Compliance with the prescribed process cycle time in the issuance of Certificate of Collective Bargaining Agreement (1 working day upon receipt of complete documents and payment of registration fee)</li> <li>- Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Workers Association (1 working day upon receipt of complete documents and payment of registration fee)</li> </ul> | 100% | 100% | 100% | 100% | 100% |  |  |
| <ul style="list-style-type: none"> <li>- Compliance with the prescribed process cycle time in the issuance of Certificate of No Pending Case (maximum of 3 working days upon receipt of complete documents)</li> <li>- Compliance with the prescribed process cycle time in the issuance of Certificate of Accreditation of Health and Safety Practitioners (10 days upon receipt of complete documents, interviewed and paid the required fees)</li> </ul>                      | 100% | 100% | 100% | 100% | 100% |  |  |
| <b>OTHER PROGRAMS</b>  |      |      |      |      |      |  |  |
| <ul style="list-style-type: none"> <li>- Capability Building Assistance provided for employment service Providers (PESO, Network of Career Guidance Counselors and Employment Advocates/Coaches, PRPAs)</li> <li>-</li> </ul>  | 1    | 1    | 1    | 1    | 4    |  |  |
| <b>Part B</b>  |      |      |      |      |      |  |  |

| Major Programs/Projects   |       |       |      |     |       |
|---|-------|-------|------|-----|-------|
| <b>KRA No. 2 - Poverty Reduction and Empowerment of the Poor and the Vulnerable</b>     |       |       |      |     |       |
| <b>Program Budgeting:</b>   |       |       |      |     |       |
| Community Based Employment Program (convergent program)                                 |       |       |      |     |       |
| - Workers provided with various livelihood assistance/services (DILP)                   | 1,728 | 2,890 | 392  |     | 7173  |
| - No. of beneficiaries under SPES   | 1,995 | 8,694 | 3937 |     | 14626 |
| <b>Other Major Programs and Projects<br/>and monitored by the President through PMS</b> |       |       |      |     |       |
| Career Guidance Advocacy (convergent program)   |       |       |      |     |       |
| - No. capacity building provided for employment service providers                       | 1     | 1     | 1    | 1   | 4     |
| - Participants covered  | 98    | 128   | 100  | 145 | 569   |
| Strengthening the Labor Market Information (convergent program)                         |       |       |      |     |       |
| - LMI published within one month after the reference quarter                            | 1     | 1     | 1    | 1   | 4     |
| - xx  |       |       |      |     |       |

Prepared by:

Approved by:

  
**BERNIE BOY T. SALINAS**

*Planning Services Head / Planning Officer*

Date:

  
**JEFFREY M. SUYAO**

*Agency Head/ Department Secretary*

Date: