

Program/Project/Activity	Current Year's Obligations			Budget Year Obligation Program											
	Actual Jan. 1 Sept. 30	Estimate Oct 1 -Dec 31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)					
					Q1	Q2	Q3	Q4	Subtotal	Q1	Q2	Q3	Q4	Subtotal	
A. Specific Budget for NGAs															
GENERAL ADMINISTRATION & SUPPORT															
a. General Management and Supervision	32,221	10,675	42,896	41,204	9,571	11,149	8,160	12,324	41,204	-	-	-	-	-	
1 Central Office	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2 Regional Offices	32,221	10,675	42,896	41,204	9,571	11,149	8,160	12,324	41,204	-	-	-	-	-	
PS	25,931	9,400	35,331	34,401	7,317	9,771	7,215	10,098	34,401	-	-	-	-	-	
MOOE	6,191	1,270	7,461	6,803	2,254	1,378	945	2,226	6,803	-	-	-	-	-	
CO	99	5	104	-	-	-	-	-	-	-	-	-	-	-	
Subtotal, Gen. Mngt & Supervision	32,221	10,675	42,896	41,204	9,571	11,149	8,160	12,324	41,204	-	-	-	-	-	
PS	25,931	9,400	35,331	34,401	7,317	9,771	7,215	10,098	34,401	-	-	-	-	-	
MOOE	6,191	1,270	7,461	6,803	2,254	1,378	945	2,226	6,803	-	-	-	-	-	
CO	99	5	104	-	-	-	-	-	-	-	-	-	-	-	
b. Administration of Personnel Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1 Central Office	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2 Regional Offices	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal, Admin. Of Personnel Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total, General Administration and Support	32,221	10,675	42,896	41,204	9,571	11,149	8,160	12,324	41,204	-	-	-	-	-	
PS	25,931	9,400	35,331	34,401	7,317	9,771	7,215	10,098	34,401	-	-	-	-	-	
MOOE	6,191	1,270	7,461	6,803	2,254	1,378	945	2,226	6,803	-	-	-	-	-	
CO	99	5	104	-	-	-	-	-	-	-	-	-	-	-	
II SUPPORT TO OPERATIONS															
a. Attendance to local, regional, international conferences and participation of tripartite delegation in the international labor organizations in Geneva, Switzerland.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

Program/Project/Activity	Current Year's Obligations			Budget Year Obligation Program											
	Actual Jan	Estimate			COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)					
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
b. Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
c. Monitoring of BuB Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
d. Computerization Program	-	630	630	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	630	630	-	-	-	-	-	-	-	-	-	-	-	-
Total, Support to Operations	-	630	630	-	-	-	-	-	-	-	-	-	-	-	-
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	630	630	-	-	-	-	-	-	-	-	-	-	-	-
III. OPERATIONS															
OO 1: Employability of workers and competitiveness of MSMEs enhanced Employment Facilitation Program															
1. Promotion of Local Employment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Youth Employability	52,650	7,629	60,279	36,781	8,003	12,391	14,774	1,613	36,781	-	-	-	-	-	-
2.1 Special Program for Employment of Students (SPES)	35,239	2,510	37,749	36,781	8,003	12,391	14,774	1,613	36,781	-	-	-	-	-	-
MOOE	35,239	2,510	37,749	36,781	8,003	12,391	14,774	1,613	36,781	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices	35,239	2,510	37,749	36,781	8,003	12,391	14,774	1,613	36,781	-	-	-	-	-	-
MOOE	35,239	2,510	37,749	36,781	8,003	12,391	14,774	1,613	36,781	-	-	-	-	-	-
2.2 Government Internship Program (GIP)	16,122	3	16,125	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	16,122	3	16,125	-	-	-	-	-	-	-	-	-	-	-	-
Central Office	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices	16,122	3	16,125	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	16,122	3	16,125	-	-	-	-	-	-	-	-	-	-	-	-
2.3 Jobstart Philippines Program	1,289	5,116	6,405	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	1,289	5,116	6,405	-	-	-	-	-	-	-	-	-	-	-	-
Central Office	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Program/Project/Activity	Current Year's Obligations			Budget Year Obligation Program										
	Actual Jan	Estimate		COMPREHENSIVE RELEASE						FOR LATER RELEASE (Negative List)				
Regional Offices	1,289	5,116	6,405	-	-	-	-	-	-	-	-	-	-	-
MOOE	1,289	5,116	6,405	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Youth Employability	52,650	7,629	60,279	36,781	8,003	12,391	14,774	1,613	36,781	-	-	-	-	-
MOOE	52,650	7,629	60,279	36,781	8,003	12,391	14,774	1,613	36,781	-	-	-	-	-
3. Job Search Assistance	1,354	438	1,792	800	232	288	216	64	800	-	-	-	-	-
3.1 Public Employment Service (PES)	1,354	438	1,792	800	232	288	216	64	800	-	-	-	-	-
MOOE	1,354	438	1,792	800	232	288	216	64	800	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central Office	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices	1,354	438	1,792	800	232	288	216	64	800	-	-	-	-	-
MOOE	1,354	438	1,792	800	232	288	216	64	800	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.2 Labor Market Information (LMI)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central Office	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.3 Career Guidance Employment Coaching (CGEC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central Office	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.4 Job Fairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central Office	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.5 PhilJobNet	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central Office	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total, Job Search Assistance	1,354	438	1,792	800	232	288	216	64	800	-	-	-	-	-
MOOE	1,354	438	1,792	800	232	288	216	64	800	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Program/Project/Activity	Current Year's Obligations			Budget Year Obligation Program										
	Actual Jan	Estimate			COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)				
4. National Skills Registry System (NSRS)	175	942	1,117	-	-	-	-	-	-	-	-	-	-	-
MOOE	175	942	1,117	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central Office	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices	175	942	1,117	-	-	-	-	-	-	-	-	-	-	-
MOOE	175	942	1,117	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Organizational Outcome 1	54,179	9,009	63,188	37,581	8,235	12,679	14,990	1,677	37,581	-	-	-	-	-
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	54,179	9,009	63,188	37,581	8,235	12,679	14,990	1,677	37,581	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OO 2: Protection of workers' rights and maintenance of industrial peace ensured														
Employment Preservation and Regulation Program														
1. Promotion of Good Labor-Management Relations	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Promotion of Rights at Work and Labor Standards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Tripartism and Social Dialogue	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central Office	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4. Workers Organizations Development and Empowerment	1,039	525	1,564	1,252	275	449	216	312	1,252	-	-	-	-	-
4.1 Registration	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central Office	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.2 Workers Organizations Development Program (WODP)	1,039	525	1,564	1,252	275	449	216	312	1,252	-	-	-	-	-
MOOE	1,039	525	1,564	1,252	275	449	216	312	1,252	-	-	-	-	-
Central Office	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Program/Project/Activity	Current Year's Obligations			Budget Year Obligation Program										
	Actual Jan	Estimate			COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)				
Regional Offices	1,039	525	1,564	1,252	275	449	216	312	1,252	-	-	-	-	-
MOOE	1,039	525	1,564	1,252	275	449	216	312	1,252	-	-	-	-	-
4.3 Labor and Employment Education Services (LEES)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central Office	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, WODE	1,039	525	1,564	1,252	275	449	216	312	1,252	-	-	-	-	-
MOOE	1,039	525	1,564	1,252	275	449	216	312	1,252	-	-	-	-	-
5. Labor Laws Compliance	13,248	4,796	18,044	12,002	2,782	3,177	2,838	3,205	12,002	-	-	-	-	-
5.1 Labor Laws Compliance System (LLCS)	13,248	4,796	18,044	12,002	2,782	3,177	2,838	3,205	12,002	-	-	-	-	-
PS	6,547	2,676	9,223	5,151	1,070	1,464	1,125	1,492	5,151	-	-	-	-	-
MOOE	6,700	2,119	8,819	6,851	1,712	1,713	1,713	1,713	6,851	-	-	-	-	-
CO	1	1	2	-	-	-	-	-	-	-	-	-	-	-
Regional Offices	13,248	4,796	18,044	12,002	2,782	3,177	2,838	3,205	12,002	-	-	-	-	-
PS	6,547	2,676	9,223	5,151	1,070	1,464	1,125	1,492	5,151	-	-	-	-	-
MOOE	6,700	2,119	8,819	6,851	1,712	1,713	1,713	1,713	6,851	-	-	-	-	-
CO	1	1	2	-	-	-	-	-	-	-	-	-	-	-
5.2 Accreditation of OSH Personnel and Organizations	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central Office	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Labor Laws Compliance	13,248	4,796	18,044	12,002	2,782	3,177	2,838	3,205	12,002	-	-	-	-	-
PS	6,547	2,676	9,223	5,151	1,070	1,464	1,125	1,492	5,151	-	-	-	-	-
MOOE	6,700	2,119	8,819	6,851	1,712	1,713	1,713	1,713	6,851	-	-	-	-	-
CO	1	1	2	-	-	-	-	-	-	-	-	-	-	-
6. Case Management	203	411	614	630	157	157	158	158	630	-	-	-	-	-
6.1 Conciliation-Mediation	203	411	614	630	157	157	158	158	630	-	-	-	-	-
MOOE	203	411	614	630	157	157	158	158	630	-	-	-	-	-
Regional Offices	203	411	614	630	157	157	158	158	630	-	-	-	-	-
MOOE	203	411	614	630	157	157	158	158	630	-	-	-	-	-
6.2 Adjudication of Labor Cases	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central Office	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Case Management	203	411	614	630	157	157	158	158	630	-	-	-	-	-
MOOE	203	411	614	630	157	157	158	158	630	-	-	-	-	-

Program/Project/Activity	Current Year's Obligations			Budget Year Obligation Program										
	Actual Jan	Estimate			COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)				
Total, Organizational Outcome 2	14,490	5,732	20,222	13,884	3,214	3,783	3,212	3,675	13,884	-	-	-	-	-
PS	6,547	2,676	9,223	5,151	1,070	1,464	1,125	1,492	5,151	-	-	-	-	-
MOOE	7,942	3,055	10,997	8,733	2,144	2,319	2,087	2,183	8,733	-	-	-	-	-
CO	1	1	2	-	-	-	-	-	-	-	-	-	-	-
OO 3: Social protection for vulnerable workers strengthened														
Workers Protection and Welfare Program														
1. Promotion of Rights and Welfare of Workers with Special Concerns	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Promotion of International Labor Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Livelihood and Emergency Employment	165,687	25,328	191,015	90,169	29,904	36,961	18,401	4,903	90,169	-	-	-	-	-
3.1 DOLE Integrated and Emergency Employment Program (DILEEP)														
3.1.1 DOLE Integrated Livelihood Program (DILP)	71,626	12,796	84,422	69,482	24,483	26,293	14,328	4,378	69,482	-	-	-	-	-
MOOE	71,626	12,796	84,422	69,482	24,483	26,293	14,328	4,378	69,482	-	-	-	-	-
Central Office	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices	71,626	12,796	84,422	69,482	24,483	26,293	14,328	4,378	69,482	-	-	-	-	-
MOOE	71,626	12,796	84,422	69,482	24,483	26,293	14,328	4,378	69,482	-	-	-	-	-
3.1.2 Iulong Pangnanapunay sa Atang Disadvantaged/Displaced (TUPAD) Workers Program	45,396	3,593	48,989	19,447	5,120	9,826	4,013	488	19,447	-	-	-	-	-
MOOE	45,396	3,593	48,989	19,447	5,120	9,826	4,013	488	19,447	-	-	-	-	-
Central Office	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices	45,396	3,593	48,989	19,447	5,120	9,826	4,013	488	19,447	-	-	-	-	-
MOOE	45,396	3,593	48,989	19,447	5,120	9,826	4,013	488	19,447	-	-	-	-	-
Subtotal, DILEEP	117,022	16,389	133,411	88,929	29,603	36,119	18,341	4,866	88,929	-	-	-	-	-
MOOE	117,022	16,389	133,411	88,929	29,603	36,119	18,341	4,866	88,929	-	-	-	-	-
3.2 Adjustment Measures Program (AMP)	48,665	8,939	57,604	1,240	301	842	60	37	1,240	-	-	-	-	-
MOOE	48,665	8,939	57,604	1,240	301	842	60	37	1,240	-	-	-	-	-
Central Office	44,290	8,072	52,362	-	-	-	-	-	-	-	-	-	-	-
MOOE	44,290	8,072	52,362	-	-	-	-	-	-	-	-	-	-	-
- Regular	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Program/Project/Activity	Current Year's Obligations			Budget Year Obligation Program											
	Actual Jan	Estimate		COMPREHENSIVE RELEASE						FOR LATER RELEASE (Negative List)					
- TUPAD	14,449	-	14,449	-	-	-	-	-	-	-	-	-	-	-	-
- KSA	29,841	8,072	37,913	-	-	-	-	-	-	-	-	-	-	-	-
- K to 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices	4,375	867	5,242	1,240	301	842	60	37	1,240	-	-	-	-	-	-
MOOE	4,375	867	5,242	1,240	301	842	60	37	1,240	-	-	-	-	-	-
- Regular	2,520	-	2,520	1,240	301	842	60	37	1,240	-	-	-	-	-	-
- Syntax	1,208	32	1,240	-	-	-	-	-	-	-	-	-	-	-	-
- K to 12	647	835	1,482	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Livelihood and Emergency Employment	165,687	25,328	191,015	90,169	29,904	36,961	18,401	4,903	90,169	-	-	-	-	-	-
MOOE	165,687	25,328	191,015	90,169	29,904	36,961	18,401	4,903	90,169	-	-	-	-	-	-
4. Welfare Services	978	117	1,095	6,571	1,371	1,841	1,439	1,920	6,571	-	-	-	-	-	-
4.1 Child Labor Prevention and Elimination Program (CLPEP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central Office	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.2 Family Welfare Program and Kasambahay Program	311	117	428	6,571	1,371	1,841	1,439	1,920	6,571	-	-	-	-	-	-
PS	-	-	-	6,101	1,255	1,723	1,321	1,802	6,101	-	-	-	-	-	-
MOOE	311	117	428	470	116	118	118	118	470	-	-	-	-	-	-
Regional Offices	311	117	428	6,571	1,371	1,841	1,439	1,920	6,571	-	-	-	-	-	-
PS	-	-	-	6,101	1,255	1,723	1,321	1,802	6,101	-	-	-	-	-	-
MOOE	311	117	428	470	116	118	118	118	470	-	-	-	-	-	-
4.3 On-site Welfare Services for OFWs	667	-	667	-	-	-	-	-	-	-	-	-	-	-	-
PS	667	-	667	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Welfare Services	978	117	1,095	6,571	1,371	1,841	1,439	1,920	6,571	-	-	-	-	-	-
PS	667	-	667	6,101	1,255	1,723	1,321	1,802	6,101	-	-	-	-	-	-
MOOE	311	117	428	470	116	118	118	118	470	-	-	-	-	-	-
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5. Reintegration Services for OFW Returnees	826	947	1,773	-	-	-	-	-	-	-	-	-	-	-	-
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	826	947	1,773	-	-	-	-	-	-	-	-	-	-	-	-
6. Emergency Repatriation Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Organizational Outcome 3	167,491	26,392	193,883	96,740	31,275	38,802	19,840	6,823	96,740	-	-	-	-	-	-
PS	667	-	667	6,101	1,255	1,723	1,321	1,802	6,101	-	-	-	-	-	-

Program/Project/Activity	Current Year's Obligations			Budget Year Obligation Program										
	Actual Jan	Estimate			COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)				
MOOE	166,824	26,392	193,216	90,639	30,020	37,079	18,519	5,021	90,639	-	-	-	-	-
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Operations	236,160	41,133	277,293	148,205	42,724	55,264	38,042	12,175	148,205	-	-	-	-	-
PS	7,214	2,676	9,890	11,252	2,325	3,187	2,446	3,294	11,252	-	-	-	-	-
MOOE	228,945	38,456	267,401	136,953	40,399	52,077	35,596	8,881	136,953	-	-	-	-	-
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	1	1	2	-	-	-	-	-	-	-	-	-	-	-
Total, Specific Budget for NGAs	268,381	52,438	320,819	189,409	52,295	66,413	46,202	24,499	189,409	-	-	-	-	-
PS	33,145	12,076	45,221	45,653	9,642	12,958	9,661	13,392	45,653	-	-	-	-	-
MOOE	235,136	39,726	274,862	143,756	42,653	53,455	36,541	11,107	143,756	-	-	-	-	-
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	100	636	736	-	-	-	-	-	-	-	-	-	-	-
B. Automatic Appropriations														
GENERAL ADMINISTRATION & SUPPORT														
a. General Management and Supervision	2,469	760	3,229	3,174	779	780	785	830	3,174	-	-	-	-	-
1 Central Office	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 Regional Offices	2,469	760	3,229	3,174	779	780	785	830	3,174	-	-	-	-	-
RLIP	2,469	760	3,229	3,174	779	780	785	830	3,174	-	-	-	-	-
Total, General Administration and Support	2,469	760	3,229	3,174	779	780	785	830	3,174	-	-	-	-	-
RLIP	2,469	760	3,229	3,174	779	780	785	830	3,174	-	-	-	-	-
II SUPPORT TO OPERATIONS														
b. Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Support to Operations	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-
III. OPERATIONS														
OO 1: Employability of workers and competitiveness of MSMEs enhanced														
Employment Facilitation Program														
1. Promotion of Local Employment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Organizational Outcome 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OO 2: Protection of workers' rights and maintenance of industrial peace ensured														
Employment Preservation and Regulation Program														

Program/Project/Activity	Current Year's Obligations			Budget Year Obligation Program										
	Actual Jan	Estimate		COMPREHENSIVE RELEASE						FOR LATER RELEASE (Negative List)				
1. Promotion of Good Labor-Management Relations	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Promotion of Rights at Work and Labor Standards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5. Labor Laws Compliance	655	213	868	486	114	114	115	143	486	-	-	-	-	-
5.1 Labor Laws Compliance System (LLCS)	655	213	868	486	114	114	115	143	486	-	-	-	-	-
RLIP	655	213	868	486	114	114	115	143	486	-	-	-	-	-
Regional Offices	655	213	868	486	114	114	115	143	486	-	-	-	-	-
RLIP	655	213	868	486	114	114	115	143	486	-	-	-	-	-
Total, Organizational Outcome 2	655	213	868	486	114	114	115	143	486	-	-	-	-	-
RLIP	655	213	868	486	114	114	115	143	486	-	-	-	-	-
OO 3: Social protection for vulnerable workers strengthened														
Workers Protection and Welfare Program														
1. Promotion of Rights and Welfare of Workers with Special Concerns	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Promotion of International Labor Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4. Welfare Services	-	-	-	567	145	144	146	132	567	-	-	-	-	-
4.2 Family Welfare Program and Kasambahay Program	-	-	-	567	145	144	146	132	567	-	-	-	-	-
RLIP	-	-	-	567	145	144	146	132	567	-	-	-	-	-
Regional Offices	-	-	-	567	145	144	146	132	567	-	-	-	-	-
RLIP	-	-	-	567	145	144	146	132	567	-	-	-	-	-
4.3 On-site Welfare Services for OFWs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central Office	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5. Reintegration Services for OFW Returnees	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.1 Promotion of Reintegration of OFW Returnees	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Organizational Outcome 3	-	-	-	567	145	144	146	132	567	-	-	-	-	-
RLIP	-	-	-	567	145	144	146	132	567	-	-	-	-	-
Total, Operations	655	213	868	1,053	259	258	261	275	1,053	-	-	-	-	-
RLIP	655	213	868	1,053	259	258	261	275	1,053	-	-	-	-	-
Total, Automatic Appropriations	3,124	973	4,097	4,227	1,038	1,038	1,046	1,105	4,227	-	-	-	-	-

Program/Project/Activity	Current Year's Obligations			Budget Year Obligation Program											
	Actual	Estimate			COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)					
Verification Fee Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C. Special Purpose Fund	351	-	351	-	-	-	-	-	-	-	-	-	-	-	-
PS	351	-	351	-	-	-	-	-	-	-	-	-	-	-	-
<i>Miscellaneous Personnel Benefit Fund</i>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Pension and Gratuity Fund</i>	351	-	351	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Natl. Disaster Risk Reduction & Mngt. Fund</i>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Contingent Fund</i>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grandtotal	271,856	53,411	325,267	193,636	53,333	67,451	47,248	25,604	193,636	-	-	-	-	-	-
Prepared by:			In coordination with:				Approved by:								
AKISA L. GURO			BERNIE BOY T. SALINAS				JOFFREY M. SUYAO								
BUDGET OFFICER			PLANNING OFFICER				HEAD OF OFFICE								
10/11/2017			10/11/2017				10/11/2017								