

List of Allotments and Sub-Allotments
As of June 30, 2015

Department : Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Regional Office No. X
 Organization Code (UACS) : 16-001-03-00010
 Funding Source Code (as clustered) : 101101, 104354

X	Current Year Appropriations
	Continuing Appropriations
X	Supplemental Appropriations

No.	Allotments / Sub-Allotments			Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)	
A. Allotments received from DBM																	
1	Comprehensive Release per			Agency Specific Budget	1 01 101	36,417,000	125,288,000	-	161,705,000					36,417,000	125,288,000	-	161,705,000
2	GARO No. (RLIP)			Automatic Appro.	1 04 102	3,507,000		3,507,000					3,507,000			3,507,000	
Sub-total, Allotments from DBM						39,924,000	125,288,000	-	165,212,000	-	-	-	-	39,924,000	125,288,000	-	165,212,000
B. Sub-allotments received from																	
Central Office/Regional Office																	
BuB																	
1	2015-02-0087	2/6/2015	BUB Admin Costs	1 01 101	-	1,309,075	-	1,309,075	-	-	-	-	-	1,309,075	-	1,309,075	
GIP						-	1,369,296	-	1,369,296	-	-	-	-	1,369,296	-	1,369,296	
1	2015-02-0117	2/10/2015	Implementation of DOLE 2015	1 01 101		1,369,296		1,369,296						1,369,296		1,369,296	
OSEC																	
1	2015-06-0547	6/23/2015	2015 PEI	1 01 101	2,225,072	-	-	2,225,072	-	-	-	-	2,225,072	-	-	2,225,072	
PESO																	
1	2015-03-0328	3/25/2015	PESO Quarterly Meetings	1 01 101		100,000		100,000						100,000		100,000	
2	2015-04-0397	4/27/2015	2015 Labor Day Celebration ar	1 01 101		50,000		50,000						50,000		50,000	
3	2015-05-0472	5/21/2015	CG Employment Coaching Ac	1 01 101		126,556		126,556						126,556		126,556	
Reintegration Program																	
1	2015-02-0101	2/6/2015	MOOE of Regional Coordinato	1 01 101		59,600		59,600						59,600		59,600	
2	2015-03-0257	3/9/2015	Implementation of approved g	1 01 101		260,000		260,000						260,000		260,000	
3	2015-03-0323	3/25/2015	NRCO Livelihood Program - gra	1 01 101		100,000		100,000						100,000		100,000	
4	2015-04-0360	4/14/2015	Monitoring of NRCO's Livelihood	1 01 101		85,000		85,000						85,000		85,000	
5	2015-04-0373	4/17/2015	NRCO Livelihood Program - gra	1 01 101		100,000		100,000						100,000		100,000	
6	2015-05-0423	5/5/2015	2015 Labor Day Press Conferen	1 01 101		3,250		3,250						3,250		3,250	
7	2015-05-0435	5/15/2015	EDT and Financial Awareness S	1 01 101		533,460		533,460						533,460		533,460	
8	2015-05-0449	5/18/2015	Regional Network Goal and Ad	1 01 101		50,000		50,000						50,000		50,000	
TUPAD																	
1	2015-02-0117	2/10/2015	Implementation of DOLE 2015	1 01 101		12,130,705		12,130,705						12,130,705		12,130,705	
WODP																	
1	2015-01-0019	1/27/2015	Consultation Workshop on Polic	1 01 101		17,600		17,600						17,600		17,600	
2	2015-03-0262	3/11/2015	Conduct of the LLCs and RTIPC	1 01 101		50,000		50,000						50,000		50,000	
3	2015-06-04488	6/3/2015	Mindanao Industry Tripartite C	1 01 101		30,000		30,000						30,000		30,000	
Sub-total, sub-allotments						2,225,072	16,374,541	-	18,599,613	-	-	-	-	2,225,072	16,374,541	-	18,599,613
Total Allotments						42,149,072.00	141,662,540.59	-	183,811,612.59	-	-	-	-	42,149,072.00	141,662,540.59	-	183,811,612.59
Summary by Funding Source Code:																	
Agency Specific Budget				1 01 101	36,417,000.00	125,288,000.00	-	161,705,000.00	-	-	-	-	36,417,000.00	125,288,000.00	-	161,705,000.00	
Sub-allotments				1 01 101	2,225,072.00	16,374,540.59	-	18,599,612.59	-	-	-	-	2,225,072.00	16,374,540.59	-	18,599,612.59	
total				1 01 101	38,642,072.00	141,662,540.59	-	180,304,612.59	-	-	-	-	38,642,072.00	141,662,540.59	-	180,304,612.59	
RLIP				1 04 102	3,507,000.00	-	-	3,507,000.00	-	-	-	-	3,507,000.00	-	-	3,507,000.00	
SARO Releases				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-	
Grandtotal					42,149,072.00	141,662,540.59	-	183,811,612.59	-	-	-	-	42,149,072.00	141,662,540.59	-	183,811,612.59	

Certified Correct:

AKISA L. GURO
Budget Officer

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No.	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7.00	8.00	9=(6+7+8)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
A. Allotments received from DBM												
1	Comprehensive Release per Annex A	1-Jan-14	Budget	1 01 101	-	4,732,550.39	-	4,732,550.39	-	4,732,550.39	-	4,732,550.39
	Sub-total, Allotments from DBM				-	4,732,550.39	-	4,732,550.39	-	4,732,550.39	-	4,732,550.39
B. Sub-allotments received from Central Office/Regional Office												
GIP												
					-	342,792.07	-	342,792.07	-	342,792.07	-	342,792.07
1	2014-03-0144	3/10/2014	SARO for implement	1 01 101		209,009.32		209,009.32	-	209,009.32	-	209,009.32
2	2014-09-0582	9/15/2014	GIPs of ABAMIN	1 01 101		133,782.75		133,782.75	-	133,782.75	-	133,782.75
PESO												
1	2014-04-0288	4/16/2014	Reg'l DOLE-PESO Mg	1 01 101		11,040.09		11,040.09	-	11,040.09	-	11,040.09
Reintegration Program												
1	2014-02-0115	2/21/2014	2014 MOOE of NRCC	1 01 101		351.24		351.24	-	351.24	-	351.24
2	2014-04-0252	4/10/2014	Training/Workshop o	1 01 101		11,000.00		11,000.00	-	11,000.00	-	11,000.00
TUPAD												
1	2014-03-0144	3/10/2014	SARO for implement	1 01 101		858,865.02		858,865.02	-	858,865.02	-	858,865.02
2	2014-08-0525	8/22/2014	TUPAD in Malabang	1 01 101		312.22		312.22	-	312.22	-	312.22
3	2014-11-0731	11/10/2014	TUPADs of L. Tan, Tar	1 01 101		3,510.00		3,510.00	-	3,510.00	-	3,510.00
4	2015-03-0324	3/25/2015	TUPAD in Kapatagan, L	1 01 101		3,535,000.00		3,535,000.00	-	3,535,000.00	-	3,535,000.00
WINAP												
1	2014-11-0736	11/12/2014	EEP/TUPAD in Brgy M	1 01 101		2,550.00		2,550.00	-	2,550.00	-	2,550.00
	Sub-total, sub-allotments				-	4,765,420.64	-	4,765,420.64	-	4,765,420.64	-	4,765,420.64
	Total Allotments				-	9,497,971.03	-	9,497,971.03	-	9,497,971.03	-	9,497,971.03

Summary by Funding Source Code:												
	Agency Specific Budget			1 01 101	-	4,732,550.39	-	4,732,550.39	-	4,732,550.39	-	4,732,550.39
	Sub-allotments			1 01 101	-	4,765,420.64	-	4,765,420.64	-	4,765,420.64	-	4,765,420.64
	total			1 01 101	-	9,497,971.03	-	9,497,971.03	-	9,497,971.03	-	9,497,971.03
	RLIP			1 04 102	-	-	-	-	-	-	-	-
	SARO Releases			1 01 406	-	-	-	-	-	-	-	-
	Grandtotal				-	9,497,971.03	-	9,497,971.03	-	9,497,971.03	-	9,497,971.03

Certified Correct:

AKISA L. GURO
Budget Officer