

List of Allotments and Sub-Allotments
As of September 30, 2015

Department : Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Regional Office No. X
 Organization Code (UACS) : 16-001-03-00010
 Funding Source Code (as clustered) : 101101, 104354

X	Current Year Appropriations
	Continuing Appropriations
X	Supplemental Appropriations

Allotments / Sub-Allotments			Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
No.	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
A. Allotments received from DBM																
1	Comprehensive Release per		Agency Specific Budget	1 01 101	36,417,000	125,113,000	-	161,530,000				-	36,417,000	125,113,000	-	161,530,000
2	GARO No. (RLIP)		Automatic Appro.	1 04 102	3,507,000			3,507,000				-	3,507,000	-	-	3,507,000
	SARO Releases			1 01 406	1,302,339	175,000	-	1,302,339	-	-	-	-	1,302,339	-	-	1,302,339
	PGF-PS (Terminal Benefits)				85,087	-	-		-	-	-	-				
5	BMB-B-15-0013623	9/22/2015	Nicanor Aguilar, Jr.	1 01 406	85,087			85,087				-	85,087	-	-	85,087
	Monetization				1,217,252							-				
1	BMB-B-15-0013626	9/22/2015	Monetization of 53 employees	1 01 406	1,217,252			1,217,252				-	1,217,252	-	-	1,217,252
	AEP				-	175,000	-		-	-	-	-				
2	BMB-B-15-0010240	7/24/2015	Publication	1 01 406		175,000		175,000				-		175,000	-	175,000
	Sub-total, Allotments from DBM				41,226,339	125,288,000	-	166,339,339	-	-	-	-	41,226,339	125,113,000	-	166,339,339
B. Sub-allotments received from Central Office/Regional Office																
	BLE				-	150,000	-	150,000	-	-	-	-	-	150,000	-	150,000
1	2015-07-0562	7/3/2015	RCAC	1 01 101		150,000		150,000				-		150,000	-	150,000
	BuB				-	1,309,075	-	1,309,075	-	-	-	-	-	1,309,075	-	1,309,075
1	2015-02-0087	2/6/2015	BUB Admin Costs	1 01 101		1,309,075		1,309,075				-		1,309,075	-	1,309,075
	GIP				-	878,767	-	878,767	-	-	-	-	-	878,767	-	878,767
1	2015-02-0117	2/10/2015	Implementation of DOLE 2015	1 01 101		878,767		878,767				-		878,767	-	878,767
	OSEC				2,225,072	-	-	2,225,072	-	-	-	-	2,225,072	-	-	2,225,072
1	2015-06-0547	6/23/2015	2015 PEI	1 01 101	2,225,072			2,225,072				-	2,225,072	-	-	2,225,072
	PESO				-	276,556	-	276,556	-	-	-	-	-	276,556	-	276,556
1	2015-03-0328	3/25/2015	PESO Quarterly Meetings	1 01 101		100,000		100,000				-		100,000	-	100,000
2	2015-04-0397	4/27/2015	2015 Labor Day Celebration	1 01 101		50,000		50,000				-		50,000	-	50,000
3	2015-05-0472	5/21/2015	CG Employment Coaching Ad	1 01 101		126,556		126,556				-		126,556	-	126,556
	Reintegration Program				-	1,494,675	-	1,494,675	-	-	-	-	-	1,494,675	-	1,494,675
1	2015-02-0101	2/6/2015	MOOE of Regional Coordinat	1 01 101		59,600		59,600				-		59,600	-	59,600
2	2015-03-0257	3/9/2015	Implementation of approved	1 01 101		260,000		260,000				-		260,000	-	260,000
3	2015-03-0323	3/25/2015	NRCO Livelihood Program - gr	1 01 101		100,000		100,000				-		100,000	-	100,000
4	2015-04-0360	4/14/2015	Monitoring of NRCO's Liveliho	1 01 101		85,000		85,000				-		85,000	-	85,000
5	2015-04-0373	4/17/2015	NRCO Livelihood Program - gr	1 01 101		100,000		100,000				-		100,000	-	100,000
6	2015-05-0423	5/5/2015	2015 Labor Day Press Confere	1 01 101		3,250		3,250				-		3,250	-	3,250
7	2015-05-0435	5/15/2015	EDT and Financial Awareness	1 01 101		533,460		533,460				-		533,460	-	533,460
8	2015-05-0449	5/18/2015	Regional Network Goal and A	1 01 101		50,000		50,000				-		50,000	-	50,000
9	2015-07-0600	7/22/2015	Livelihood Dev't Assistance Pr	1 01 101		100,000		100,000				-		100,000	-	100,000
10	2015-08-0628	8/6/2015	Skills Training in Mani-Pedi with	1 01 101		200,000		200,000				-		200,000	-	200,000
11	2015-09-0757	9/6/2015	Cost-sharing of RCC-X for DOL	1 01 101		3,365		3,365				-		3,365	-	3,365
	TUPAD				-	19,854,815	-	19,854,815	-	-	-	-	-	19,854,815	-	19,854,815
1	2015-02-0117	2/10/2015	Implementation of DOLE 2015	1 01 101		10,121,234		10,121,234				-		10,121,234	-	10,121,234
2	2015-07-0592	7/21/2015	TUPAD in Ozamis	1 01 101		2,733,581		2,733,581				-		2,733,581	-	2,733,581
3	2015-07-0607	7/29/2015	TUPAD/GIP in Bukidnon	1 01 101		7,000,000		7,000,000				-		7,000,000	-	7,000,000
	WODP				-	97,600	-	97,600	-	-	-	-	-	97,600	-	97,600
1	2015-01-0019	1/27/2015	Consultation Workshop on Poli	1 01 101		17,600		17,600				-		17,600	-	17,600
2	2015-03-0262	3/11/2015	Conduct of the LLCs and RTIP	1 01 101		50,000		50,000				-		50,000	-	50,000
3	2015-06-0488	6/3/2015	Mindanao Industry Tripartite C	1 01 101		30,000		30,000				-		30,000	-	30,000
	Sub-total, sub-allotments				2,225,072	26,561,487	-	28,786,559	-	-	-	-	2,225,072	26,561,487	-	28,786,559
	Total Allotments				43,451,411.00	151,849,486.75	-	195,125,897.75	-	-	-	-	43,451,411.00	151,674,486.75	-	195,125,897.75

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Summary by Funding Source Code:																
			Agency Specific Budget	1 01 101	36,417,000.00	125,113,000.00	-	161,530,000.00	-	-	-	-	36,417,000.00	125,113,000.00	-	161,530,000.00
			Sub-allotments	1 01 101	2,225,072.00	26,561,486.75	-	28,786,558.75	-	-	-	-	2,225,072.00	26,561,486.75	-	28,786,558.75
			total	1 01 101	38,642,072.00	151,674,486.75	-	190,316,558.75	-	-	-	-	38,642,072.00	151,674,486.75	-	190,316,558.75
			RLIP	1 04 102	3,507,000.00	-	-	3,507,000.00	-	-	-	-	3,507,000.00	-	-	3,507,000.00
			SARO Releases	1 01 406	1,302,339.00	175,000.00	-	1,302,339.00	-	-	-	-	1,302,339.00	-	-	1,302,339.00
			Grandtotal		43,451,411.00	151,849,486.75	-	195,125,897.75	-	-	-	-	43,451,411.00	151,674,486.75	-	195,125,897.75

Certified Correct:

AKISA L. GURO
Budget Officer