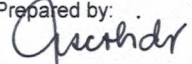
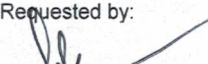



Department of Labor and Employment Region X Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021199000	Outsourcing of Manpower Services for the DOLE Region X for One (1) Year	IMSD	No	Direct Contracting	N/A	N/A	N/A	1/1/2020	GoP	3,255,000.00	3,255,000.00	N/A	Hiring of Job Orders, Janitorials and Drivers directly administered by DOLE-X
5021203000	Provision of Security Services for the DOLE Regional Office X for One (1) Year	AS	No	NP-53.9 - Small Value Procurement	12/1/2019	N/A	N/A	N/A	GoP	900,000.00	900,000.00	N/A	Hiring of Security Guards
5020309000	Fuel/Gasoline, Oil and Lubricants of Motor Vehicles	IMSD	No	Direct Contracting	N/A	N/A	N/A	1/1/2020	GoP	750,000.00	750,000.00	N/A	Daily Operation
5029905001	Rental of the Office Building DOLE Regional and Provincial Offices for One (1) Year	IMSD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	3,300,000.00	3,300,000.00	N/A	In Contract with GT Realty for 5 years
5029907099	Subscription of Newspapers and Magazines for the DOLE Regional Office for One (1) Year	IMSD	No	Shopping	N/A	N/A	N/A	N/A	GoP	103,000.00	103,000.00	N/A	AEP Publication
5029905004	Rental of Equipment	IMSD	No	NP-53.9 - Small Value Procurement	12/1/2019	N/A	N/A	N/A	GoP	61,000.00	61,000.00	N/A	Photocopier
5021321002	Maintenance Service of Airconditioning Units of the DOLE Regional Office for One (1) Year	AS	No	NP-53.9 - Small Value Procurement	12/1/2019	N/A	N/A	N/A	GoP	155,000.00	155,000.00	N/A	Preventive Maintenance Servicing
5021306001	Repair and Maintenance of Motor Vehicles for One (1) Year	IMSD	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,255,000.00	1,255,000.00	N/A	Preventive Maintenance Servicing and Repairs due to wear and tear to their respective Manufacturer
5021305002	Repair of Office Equipment	IMSD	No	NP-53.9 - Small Value Procurement	12/1/2019	N/A	N/A	N/A	GoP	160,000.00	160,000.00	N/A	Repairs due to wear and tear
5020401000	Water Services for the DOLE-ROX for One (1) Year	IMSD	No	Direct Contracting	N/A	N/A	N/A	1/1/2020	GoP	200,000.00	200,000.00	N/A	Daily Operation
5020402000	Electricity Services for the DOLE-ROX for One (1) Year	IMSD	No	Direct Contracting	N/A	N/A	N/A	1/1/2020	GoP	930,000.00	930,000.00	N/A	Daily Operation
5020502001	Call Cards for the DOLE Officials and Authorized Employees for One (1) Year	IMSD	No	Shopping	N/A	N/A	N/A	N/A	GoP	131,000.00	131,000.00	N/A	SENA Hearing Officers and Chief Level Officer
5020502002	Telephone Landline	IMSD	No	Direct Contracting	N/A	N/A	N/A	1/1/2020	GoP	180,000.00	180,000.00	N/A	Daily Operation
5020503000	Internet subscription for Labor Inspectors	IMSD	No	Direct Contracting	N/A	N/A	N/A	1/1/2020	GoP	815,000.00	815,000.00	N/A	DO 183, for implementation of Labor Inspection
5020504000	Cable Services DOLE Regional Office for One (1) Year	IMSD	No	Direct Contracting	N/A	N/A	N/A	1/1/2020	GoP	15,000.00	15,000.00	N/A	Daily Operation, News and Updates
5029902000	Printing News Magazines, Annual Report and various printing projects of Offices	IMSD	No	Shopping	N/A	N/A	N/A	N/A	GoP	335,000.00	335,000.00	N/A	Annual Report and Information & Education Campaign Material
5020501000	Provision of Courier Services of the DOLE-X for One (1) Year Domestic	IMSD	No	Direct Contracting	N/A	N/A	N/A	1/1/2020	GoP	426,000.00	426,000.00	N/A	Notices to Cases from Labor Relation, Mediation & Inspection
5020301002	Purchase of Common-Use Supplies and Equipment for CY 2020	IMSD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	837,000.00	837,000.00	N/A	Daily Operation
5020399000	Purchase of other Supplies and Materials for various programs, activities or events of Officers	IMSD	No	Shopping	N/A	N/A	N/A	N/A	GoP	143,000.00	143,000.00	N/A	for the conduct of activities related to program implementation
5020201002	Trainings Other events of Offices, Seminars/Workshops and Related Activities for different DOLE programs	IMSD	No	Shopping	N/A	N/A	N/A	N/A	GoP	979,000.00	979,000.00	N/A	for the conduct of activities related to program implementation
5021503000	Insurance and Licenses of Motor Vehicles, etc.	IMSD	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	160,000.00	160,000.00	N/A	Registration of Motor Vehicle

Prepared by:

CARYN ROSE D. ESCOBIDO
 Administrative Officer V

Requested by:

LUCIAS PULVERA
 Admin. Chief, IMSD

Approved by:

ATTY. JOFFREY M. SUYAO
 Regional Director