

**SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT OF EXPENDITURES**  
as of March 31, 2017

Department : Department of Labor and Employment  
 Agency : Office of the Secretary  
 Operating Unit : Regional Office No. 10  
 Organization Code (UACS) : 16-001-03-00010  
 Funding Source Code (as clustered) : 101101

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments		Current Year Obligations				Current Year Disbursements				Balances				
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Based on Authorized Appropriation	Transfer From	Adjusted Total Allotments	1st Quarter			1st Quarter Ending March 31	1st Quarter			1st Quarter Ending March 31	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations	
								January	February	March		January	February	March				Due & Demandable	Not Yet Due & Demandable
<b>I. Agency Specific Budget</b>																			
<b>General Administration and Support</b>																			
<b>General Management and Supervision</b>																			
PS		35,331,000.00	-	35,331,000.00	35,331,000.00	-	35,331,000.00	2,798,324.50	2,391,280.50	2,865,070.40	8,054,675.40	2,744,612.00	2,419,993.00	2,864,432.90	8,029,037.90	-	27,276,324.60	25,637.50	-
MOOE		6,876,000.00	-	6,876,000.00	6,876,000.00	-	6,876,000.00	16,591.76	220,973.35	1,216,629.14	1,454,194.25	9,800.00	95,695.11	1,228,084.14	1,333,579.25	-	5,421,805.75	120,615.00	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total, GASS</b>		<b>42,207,000.00</b>	<b>-</b>	<b>42,207,000.00</b>	<b>42,207,000.00</b>	<b>-</b>	<b>42,207,000.00</b>	<b>2,814,916.26</b>	<b>2,612,253.85</b>	<b>4,081,699.54</b>	<b>9,508,869.65</b>	<b>2,754,412.00</b>	<b>2,515,688.11</b>	<b>4,092,517.04</b>	<b>9,362,617.15</b>	<b>-</b>	<b>32,698,130.35</b>	<b>146,252.50</b>	<b>-</b>
<b>Operations</b>																			
<b>MFO 2: Employment Facilitation and Capacity Building Services</b>																			
<b>A. Capacity Building Services</b>																			
MOOE		115,039,000.00	42,434,000.00	157,473,000.00	115,039,000.00	42,434,000.00	157,473,000.00	274,887.30	1,946,824.81	14,709,999.69	16,931,711.80	34,503.99	1,743,388.23	14,156,239.49	15,934,131.71	-	140,541,288.20	997,580.09	-
Subtotal, Capacity		115,039,000.00	42,434,000.00	157,473,000.00	115,039,000.00	42,434,000.00	157,473,000.00	274,887.30	1,946,824.81	14,709,999.69	16,931,711.80	34,503.99	1,743,388.23	14,156,239.49	15,934,131.71	-	140,541,288.20	997,580.09	-
<b>Total DILP</b>																			
MOOE		79,758,000.00	-	79,758,000.00	79,758,000.00	-	79,758,000.00	274,887.30	1,830,657.86	11,998,852.33	14,104,397.49	34,503.99	1,678,478.23	12,272,770.78	13,985,753.00	-	65,653,602.51	118,644.49	-
<b>Total, DILP</b>		<b>79,758,000.00</b>	<b>-</b>	<b>79,758,000.00</b>	<b>79,758,000.00</b>	<b>-</b>	<b>79,758,000.00</b>	<b>274,887.30</b>	<b>1,830,657.86</b>	<b>11,998,852.33</b>	<b>14,104,397.49</b>	<b>34,503.99</b>	<b>1,678,478.23</b>	<b>12,272,770.78</b>	<b>13,985,753.00</b>	<b>-</b>	<b>65,653,602.51</b>	<b>118,644.49</b>	<b>-</b>
<b>GIPTUPAD</b>																			
MOOE		-	42,434,000.00	42,434,000.00	-	42,434,000.00	42,434,000.00	-	-	-	-	-	-	-	-	-	42,434,000.00	-	-
<b>Total, GIPTUPAD</b>		<b>-</b>	<b>42,434,000.00</b>	<b>42,434,000.00</b>	<b>-</b>	<b>42,434,000.00</b>	<b>42,434,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>42,434,000.00</b>	<b>-</b>	<b>-</b>
<b>SPES</b>																			
MOOE		35,281,000.00	-	35,281,000.00	35,281,000.00	-	35,281,000.00	-	116,166.95	2,711,147.36	2,827,314.31	-	64,910.00	1,883,468.71	1,948,378.71	-	32,453,685.69	878,935.60	-
<b>Subtotal, SPES-Regular</b>		<b>35,281,000.00</b>	<b>-</b>	<b>35,281,000.00</b>	<b>35,281,000.00</b>	<b>-</b>	<b>35,281,000.00</b>	<b>-</b>	<b>116,166.95</b>	<b>2,711,147.36</b>	<b>2,827,314.31</b>	<b>-</b>	<b>64,910.00</b>	<b>1,883,468.71</b>	<b>1,948,378.71</b>	<b>-</b>	<b>32,453,685.69</b>	<b>878,935.60</b>	<b>-</b>
<b>B. Support Services for employment generation for the vulnerable sector to help them graduate into more productive remunerative, secured or more formal employment or livelihood</b>																			
<b>Employment Facilitation</b>																			
MOOE		749,000.00	25,000.00	774,000.00	749,000.00	25,000.00	774,000.00	15,846.79	94,206.26	17,307.62	127,360.67	9,049.40	94,393.65	19,847.00	123,290.05	-	646,639.33	4,070.62	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total, Employment Facilitation</b>		<b>749,000.00</b>	<b>25,000.00</b>	<b>774,000.00</b>	<b>749,000.00</b>	<b>25,000.00</b>	<b>774,000.00</b>	<b>15,846.79</b>	<b>94,206.26</b>	<b>17,307.62</b>	<b>127,360.67</b>	<b>9,049.40</b>	<b>94,393.65</b>	<b>19,847.00</b>	<b>123,290.05</b>	<b>-</b>	<b>646,639.33</b>	<b>4,070.62</b>	<b>-</b>
<b>PESO</b>																			
MOOE		-	25,000.00	25,000.00	-	25,000.00	25,000.00	-	-	-	-	-	-	-	-	-	25,000.00	-	-
<b>Total, PESO</b>		<b>-</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>-</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>25,000.00</b>	<b>-</b>	<b>-</b>
<b>EPD</b>																			
MOOE		749,000.00	-	749,000.00	749,000.00	-	749,000.00	15,846.79	94,206.26	17,307.62	127,360.67	9,049.40	94,393.65	19,847.00	123,290.05	-	621,639.33	4,070.62	-
<b>Total, EPD</b>		<b>749,000.00</b>	<b>-</b>	<b>749,000.00</b>	<b>749,000.00</b>	<b>-</b>	<b>749,000.00</b>	<b>15,846.79</b>	<b>94,206.26</b>	<b>17,307.62</b>	<b>127,360.67</b>	<b>9,049.40</b>	<b>94,393.65</b>	<b>19,847.00</b>	<b>123,290.05</b>	<b>-</b>	<b>621,639.33</b>	<b>4,070.62</b>	<b>-</b>
<b>Subtotal, MFO 2</b>																			
MOOE		115,788,000.00	42,459,000.00	158,247,000.00	115,788,000.00	42,459,000.00	158,247,000.00	290,734.09	2,041,031.07	14,727,307.31	17,059,072.47	43,553.39	1,837,781.88	14,176,086.49	16,057,421.76	-	141,187,927.53	1,001,650.71	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Subtotal, MFO 2</b>		<b>115,788,000.00</b>	<b>42,459,000.00</b>	<b>158,247,000.00</b>	<b>115,788,000.00</b>	<b>42,459,000.00</b>	<b>158,247,000.00</b>	<b>290,734.09</b>	<b>2,041,031.07</b>	<b>14,727,307.31</b>	<b>17,059,072.47</b>	<b>43,553.39</b>	<b>1,837,781.88</b>	<b>14,176,086.49</b>	<b>16,057,421.76</b>	<b>-</b>	<b>141,187,927.53</b>	<b>1,001,650.71</b>	<b>-</b>
<b>MFO 3: Labor Force Welfare Services</b>																			
<b>Worker's Organization and Tripartism and Empowerment Programs</b>																			
MOOE		1,004,000.00	-	1,004,000.00	1,004,000.00	-	1,004,000.00	7,403.06	20,683.81	33,323.32	61,410.19	7,403.06	20,683.81	8,903.32	36,990.19	-	942,589.81	24,420.00	-
<b>Total, Worker's Organization and Tripartism</b>		<b>1,004,000.00</b>	<b>-</b>	<b>1,004,000.00</b>	<b>1,004,000.00</b>	<b>-</b>	<b>1,004,000.00</b>	<b>7,403.06</b>	<b>20,683.81</b>	<b>33,323.32</b>	<b>61,410.19</b>	<b>7,403.06</b>	<b>20,683.81</b>	<b>8,903.32</b>	<b>36,990.19</b>	<b>-</b>	<b>942,589.81</b>	<b>24,420.00</b>	<b>-</b>
<b>WODP</b>																			
MOOE		1,004,000.00	-	1,004,000.00	1,004,000.00	-	1,004,000.00	7,403.06	20,683.81	33,323.32	61,410.19	7,403.06	20,683.81	8,903.32	36,990.19	-	942,589.81	24,420.00	-
<b>Total, WODP</b>		<b>1,004,000.00</b>	<b>-</b>	<b>1,004,000.00</b>	<b>1,004,000.00</b>	<b>-</b>	<b>1,004,000.00</b>	<b>7,403.06</b>	<b>20,683.81</b>	<b>33,323.32</b>	<b>61,410.19</b>	<b>7,403.06</b>	<b>20,683.81</b>	<b>8,903.32</b>	<b>36,990.19</b>	<b>-</b>	<b>942,589.81</b>	<b>24,420.00</b>	<b>-</b>
<b>Rural and Emergency Employment Services</b>																			
MOOE		15,689,000.00	-	15,689,000.00	15,689,000.00	-	15,689,000.00	-	6,233.00	10,378.89	16,611.89	-	6,233.00	10,378.89	16,611.89	-	15,672,388.11	-	-
<b>Total, Rural and Emergency Employment Services</b>		<b>15,689,000.00</b>	<b>-</b>	<b>15,689,000.00</b>	<b>15,689,000.00</b>	<b>-</b>	<b>15,689,000.00</b>	<b>-</b>	<b>6,233.00</b>	<b>10,378.89</b>	<b>16,611.89</b>	<b>-</b>	<b>6,233.00</b>	<b>10,378.89</b>	<b>16,611.89</b>	<b>-</b>	<b>15,672,388.11</b>	<b>-</b>	<b>-</b>

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT OF EXPENDITURES  
as of March 31, 2017

Department : Department of Labor and Employment  
Agency : Office of the Secretary  
Operating Unit : Regional Office No. 10  
Organization Code (UACS) : 16-001-03-00010  
Funding Source Code (as clustered) : 101101

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments		Current Year Obligations				Current Year Disbursements				Balances				
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Based on Authorized Appropriation	Transfer From	Adjusted Total Allotments	1st Quarter			1st Quarter Ending March 31	1st Quarter			1st Quarter Ending March 31	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations	
								January	February	March		January	February	March				Due & Demandable	Not Yet Due & Demandable
<b>AMP</b>																			
MOOE		14,449,000.00	-	14,449,000.00	14,449,000.00	-	14,449,000.00	-	6,233.00	10,378.89	16,611.89	-	6,233.00	10,378.89	16,611.89	-	14,432,388.11	-	-
<b>Subtotal, AMP</b>		<b>14,449,000.00</b>	<b>-</b>	<b>14,449,000.00</b>	<b>14,449,000.00</b>	<b>-</b>	<b>14,449,000.00</b>	<b>-</b>	<b>6,233.00</b>	<b>10,378.89</b>	<b>16,611.89</b>	<b>-</b>	<b>6,233.00</b>	<b>10,378.89</b>	<b>16,611.89</b>	<b>-</b>	<b>14,432,388.11</b>	<b>-</b>	<b>-</b>
<b>Sin Tax</b>																			
MOOE		1,240,000.00	-	1,240,000.00	1,240,000.00	-	1,240,000.00	-	-	-	-	-	-	-	-	-	1,240,000.00	-	-
<b>Subtotal, Sin Tax</b>		<b>1,240,000.00</b>	<b>-</b>	<b>1,240,000.00</b>	<b>1,240,000.00</b>	<b>-</b>	<b>1,240,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,240,000.00</b>	<b>-</b>	<b>-</b>
<b>Worker' Protection &amp; Welfare Services</b>																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		428,000.00	271,800.00	699,800.00	428,000.00	271,800.00	699,800.00	5,837.00	87,174.45	41,730.00	134,741.45	-	32,050.45	44,898.00	76,948.45	-	565,058.55	57,793.00	-
FinEx		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total, Worker' Protection</b>		<b>428,000.00</b>	<b>271,800.00</b>	<b>699,800.00</b>	<b>428,000.00</b>	<b>271,800.00</b>	<b>699,800.00</b>	<b>5,837.00</b>	<b>87,174.45</b>	<b>41,730.00</b>	<b>134,741.45</b>	<b>-</b>	<b>32,050.45</b>	<b>44,898.00</b>	<b>76,948.45</b>	<b>-</b>	<b>565,058.55</b>	<b>57,793.00</b>	<b>-</b>
<b>Reintegration Program</b>																			
MOOE		-	271,800.00	271,800.00	-	271,800.00	271,800.00	-	-	22,875.00	22,875.00	-	-	22,875.00	22,875.00	-	248,925.00	-	-
<b>Subtotal, Reintegration</b>		<b>-</b>	<b>271,800.00</b>	<b>271,800.00</b>	<b>-</b>	<b>271,800.00</b>	<b>271,800.00</b>	<b>-</b>	<b>-</b>	<b>22,875.00</b>	<b>22,875.00</b>	<b>-</b>	<b>-</b>	<b>22,875.00</b>	<b>22,875.00</b>	<b>-</b>	<b>248,925.00</b>	<b>-</b>	<b>-</b>
<b>WAWD</b>																			
MOOE		428,000.00	-	428,000.00	428,000.00	-	428,000.00	5,837.00	87,174.45	18,855.00	111,866.45	-	32,050.45	22,023.00	54,073.45	-	316,133.55	57,793.00	-
<b>Total, WAWD</b>		<b>428,000.00</b>	<b>-</b>	<b>428,000.00</b>	<b>428,000.00</b>	<b>-</b>	<b>428,000.00</b>	<b>5,837.00</b>	<b>87,174.45</b>	<b>18,855.00</b>	<b>111,866.45</b>	<b>-</b>	<b>32,050.45</b>	<b>22,023.00</b>	<b>54,073.45</b>	<b>-</b>	<b>316,133.55</b>	<b>57,793.00</b>	<b>-</b>
<b>Subtotal, MFO 3</b>																			
MOOE		17,121,000.00	271,800.00	17,392,800.00	17,121,000.00	271,800.00	17,392,800.00	13,240.06	114,091.26	85,432.21	212,763.53	7,403.06	58,967.26	64,180.21	130,550.53	-	17,180,036.47	82,213.00	-
<b>Subtotal, MFO 3</b>		<b>17,121,000.00</b>	<b>271,800.00</b>	<b>17,392,800.00</b>	<b>17,121,000.00</b>	<b>271,800.00</b>	<b>17,392,800.00</b>	<b>13,240.06</b>	<b>114,091.26</b>	<b>85,432.21</b>	<b>212,763.53</b>	<b>7,403.06</b>	<b>58,967.26</b>	<b>64,180.21</b>	<b>130,550.53</b>	<b>-</b>	<b>17,180,036.47</b>	<b>82,213.00</b>	<b>-</b>
<b>MFO 4: Employment Regulation Services</b>																			
<b>Enforcement of labor laws, regulations and standards</b>																			
PS		9,223,000.00	-	9,223,000.00	9,223,000.00	-	9,223,000.00	670,687.00	672,454.41	655,925.00	1,999,066.41	665,687.00	660,973.96	667,405.45	1,994,066.41	-	7,223,933.59	5,000.00	-
MOOE		7,886,000.00	-	7,886,000.00	7,886,000.00	-	7,886,000.00	210,088.62	976,392.35	1,282,954.30	2,469,435.27	70,587.05	672,473.75	1,341,441.16	2,084,501.96	-	5,416,564.73	384,933.31	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total, LSED</b>		<b>17,109,000.00</b>	<b>-</b>	<b>17,109,000.00</b>	<b>17,109,000.00</b>	<b>-</b>	<b>17,109,000.00</b>	<b>880,775.62</b>	<b>1,648,846.76</b>	<b>1,938,879.30</b>	<b>4,468,501.68</b>	<b>736,274.05</b>	<b>1,333,447.71</b>	<b>2,008,846.61</b>	<b>4,078,568.37</b>	<b>-</b>	<b>12,640,498.32</b>	<b>389,933.31</b>	<b>-</b>
<b>Settlement and disposition of labor disputes through collective bargaining</b>																			
MOOE		614,000.00	-	614,000.00	614,000.00	-	614,000.00	32,543.08	38,926.80	23,337.74	94,807.62	32,543.08	37,326.80	7,737.74	77,607.62	-	519,192.38	17,200.00	-
<b>Total, LRD</b>		<b>614,000.00</b>	<b>-</b>	<b>614,000.00</b>	<b>614,000.00</b>	<b>-</b>	<b>614,000.00</b>	<b>32,543.08</b>	<b>38,926.80</b>	<b>23,337.74</b>	<b>94,807.62</b>	<b>32,543.08</b>	<b>37,326.80</b>	<b>7,737.74</b>	<b>77,607.62</b>	<b>-</b>	<b>519,192.38</b>	<b>17,200.00</b>	<b>-</b>
<b>Subtotal, MFO 4</b>																			
PS		9,223,000.00	-	9,223,000.00	9,223,000.00	-	9,223,000.00	670,687.00	672,454.41	655,925.00	1,999,066.41	665,687.00	660,973.96	667,405.45	1,994,066.41	-	7,223,933.59	5,000.00	-
MOOE		8,500,000.00	-	8,500,000.00	8,500,000.00	-	8,500,000.00	242,631.70	1,015,319.15	1,306,292.04	2,564,242.89	103,130.13	709,800.55	1,349,178.90	2,162,109.58	-	5,935,757.11	402,133.31	-
<b>Subtotal, MFO 4</b>		<b>17,723,000.00</b>	<b>-</b>	<b>17,723,000.00</b>	<b>17,723,000.00</b>	<b>-</b>	<b>17,723,000.00</b>	<b>913,318.70</b>	<b>1,687,773.56</b>	<b>1,962,217.04</b>	<b>4,563,309.30</b>	<b>768,817.13</b>	<b>1,370,774.51</b>	<b>2,016,584.35</b>	<b>4,156,175.99</b>	<b>-</b>	<b>13,159,690.70</b>	<b>407,133.31</b>	<b>-</b>
<b>Total, Operations</b>																			
PS		9,223,000.00	-	9,223,000.00	9,223,000.00	-	9,223,000.00	670,687.00	672,454.41	655,925.00	1,999,066.41	665,687.00	660,973.96	667,405.45	1,994,066.41	-	7,223,933.59	5,000.00	-
MOOE		141,409,000.00	42,730,800.00	184,139,800.00	141,409,000.00	42,730,800.00	184,139,800.00	546,605.85	3,170,441.48	16,119,031.56	19,836,078.89	154,086.58	2,606,549.69	15,589,445.60	18,350,081.87	-	164,303,721.11	1,485,997.02	-
<b>Total, Operations</b>		<b>150,632,000.00</b>	<b>42,730,800.00</b>	<b>193,362,800.00</b>	<b>150,632,000.00</b>	<b>42,730,800.00</b>	<b>193,362,800.00</b>	<b>1,217,292.85</b>	<b>3,842,895.89</b>	<b>16,774,956.56</b>	<b>21,835,145.30</b>	<b>819,773.58</b>	<b>3,267,523.65</b>	<b>16,256,851.05</b>	<b>20,344,148.28</b>	<b>-</b>	<b>171,527,654.70</b>	<b>1,490,997.02</b>	<b>-</b>
<b>Total, Agency Specific Budget</b>																			
PS		44,554,000.00	-	44,554,000.00	44,554,000.00	-	44,554,000.00	3,469,011.50	3,063,734.91	3,520,995.40	10,053,741.81	3,410,299.00	3,080,966.96	3,531,838.35	10,023,104.31	-	34,500,258.19	30,637.50	-
MOOE		148,285,000.00	42,730,800.00	191,015,800.00	148,285,000.00	42,730,800.00	191,015,800.00	563,197.61	3,391,414.83	17,335,660.70	21,290,273.14	163,886.58	2,702,244.80	16,817,529.74	19,683,661.12	-	169,725,526.86	1,606,612.02	-
FinEx		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total, Agency Specific Budget</b>		<b>192,839,000.00</b>	<b>42,730,800.00</b>	<b>235,569,800.00</b>	<b>192,839,000.00</b>	<b>42,730,800.00</b>	<b>235,569,800.00</b>	<b>4,032,209.11</b>	<b>6,455,149.74</b>	<b>20,856,656.10</b>	<b>31,344,014.95</b>	<b>3,574,185.58</b>	<b>5,783,211.76</b>	<b>20,349,368.09</b>	<b>29,706,765.43</b>	<b>-</b>	<b>204,225,785.05</b>	<b>1,637,249.52</b>	<b>-</b>
<b>II. Automatic Appropriations</b>																			
<b>General Administration and Support</b>																			
<b>General Management and Supervision</b>																			
RLP		3,229,000.00	-	3,229,000.00	3,229,000.00	-	3,229,000.00	266,030.08	254,198.14	296,169.34	816,397.56	266,030.08	254,198.14	275,755.60	795,983.82	-	2,412,602.44	20,413.74	-
<b>Total, GASS</b>		<b>3,229,000.00</b>	<b>-</b>	<b>3,229,000.00</b>	<b>3,229,000.00</b>	<b>-</b>	<b>3,229,000.00</b>	<b>266,030.08</b>	<b>254,198.14</b>	<b>296,169.34</b>	<b>816,397.56</b>	<b>266,030.08</b>	<b>254,198.14</b>	<b>275,755.60</b>	<b>795,983.82</b>	<b>-</b>	<b>2,412,602.44</b>	<b>20,413.74</b>	<b>-</b>
<b>Operations</b>																			

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT OF EXPENDITURES  
as of March 31, 2017

Department : Department of Labor and Employment  
 Agency : Office of the Secretary  
 Operating Unit : Regional Office No. 10  
 Organization Code (UACS) : 16-001-03-00010  
 Funding Source Code (as clustered) : 101101

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations				Current Year Disbursements				Balances			
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Based on Authorized Appropriation	Transfer From	Adjusted Total Allotments	1st Quarter			1st Quarter Ending March 31	1st Quarter			1st Quarter Ending March 31	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations	
								January	February	March		January	February	March				Due & Demandable	Not Yet Due & Demandable
<b>MFO 4: Employment Regulation Services</b>																			
Enforcement of labor laws, regulations and standards																			
RLIP		868,000.00	-	868,000.00	868,000.00	-	868,000.00	66,172.44	73,383.00	73,383.00	212,938.44	66,172.44	73,383.00	73,383.00	212,938.44	-	655,061.56	-	-
<b>Total, LSED</b>		<b>868,000.00</b>	<b>-</b>	<b>868,000.00</b>	<b>868,000.00</b>	<b>-</b>	<b>868,000.00</b>	<b>66,172.44</b>	<b>73,383.00</b>	<b>73,383.00</b>	<b>212,938.44</b>	<b>66,172.44</b>	<b>73,383.00</b>	<b>73,383.00</b>	<b>212,938.44</b>	<b>-</b>	<b>655,061.56</b>	<b>-</b>	<b>-</b>
Subtotal, MFO 4																			
RLIP		868,000.00	-	868,000.00	868,000.00	-	868,000.00	66,172.44	73,383.00	73,383.00	212,938.44	66,172.44	73,383.00	73,383.00	212,938.44	-	655,061.56	-	-
<b>Subtotal, MFO 4</b>		<b>868,000.00</b>	<b>-</b>	<b>868,000.00</b>	<b>868,000.00</b>	<b>-</b>	<b>868,000.00</b>	<b>66,172.44</b>	<b>73,383.00</b>	<b>73,383.00</b>	<b>212,938.44</b>	<b>66,172.44</b>	<b>73,383.00</b>	<b>73,383.00</b>	<b>212,938.44</b>	<b>-</b>	<b>655,061.56</b>	<b>-</b>	<b>-</b>
<b>Total, Automatic Appropriations</b>																			
RLIP		4,097,000.00	-	4,097,000.00	4,097,000.00	-	4,097,000.00	332,202.52	327,581.14	369,552.34	1,029,336.00	332,202.52	327,581.14	349,138.60	1,008,922.26	-	3,067,664.00	20,413.74	-
<b>Total, Automatic Appropriations</b>		<b>4,097,000.00</b>	<b>-</b>	<b>4,097,000.00</b>	<b>4,097,000.00</b>	<b>-</b>	<b>4,097,000.00</b>	<b>332,202.52</b>	<b>327,581.14</b>	<b>369,552.34</b>	<b>1,029,336.00</b>	<b>332,202.52</b>	<b>327,581.14</b>	<b>349,138.60</b>	<b>1,008,922.26</b>	<b>-</b>	<b>3,067,664.00</b>	<b>20,413.74</b>	<b>-</b>
<b>Grandtotal</b>																			
PS		44,554,000.00	-	44,554,000.00	44,554,000.00	-	44,554,000.00	3,469,011.50	3,063,734.91	3,520,995.40	10,053,741.81	3,410,299.00	3,080,966.96	3,531,838.35	10,023,104.31	-	34,500,258.19	30,637.50	-
MOOE		148,285,000.00	42,730,800.00	191,015,800.00	148,285,000.00	42,730,800.00	191,015,800.00	563,197.61	3,391,414.83	17,335,660.70	21,290,273.14	163,886.58	2,702,244.80	16,817,529.74	19,683,661.12	-	169,725,526.86	1,606,612.02	-
FinEx		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Sub-total</b>		<b>192,839,000.00</b>	<b>42,730,800.00</b>	<b>235,569,800.00</b>	<b>192,839,000.00</b>	<b>42,730,800.00</b>	<b>235,569,800.00</b>	<b>4,032,209.11</b>	<b>6,455,149.74</b>	<b>20,856,656.10</b>	<b>31,344,014.95</b>	<b>3,574,185.58</b>	<b>5,783,211.76</b>	<b>20,349,368.09</b>	<b>29,706,765.43</b>	<b>-</b>	<b>204,225,785.05</b>	<b>1,637,249.52</b>	<b>-</b>
RLIP		4,097,000.00	-	4,097,000.00	4,097,000.00	-	4,097,000.00	332,202.52	327,581.14	369,552.34	1,029,336.00	332,202.52	327,581.14	349,138.60	1,008,922.26	-	3,067,664.00	20,413.74	-
<b>TOTAL, FAR1</b>		<b>196,936,000.00</b>	<b>42,730,800.00</b>	<b>239,666,800.00</b>	<b>196,936,000.00</b>	<b>42,730,800.00</b>	<b>239,666,800.00</b>	<b>4,364,411.63</b>	<b>6,782,730.88</b>	<b>21,226,208.44</b>	<b>32,373,350.95</b>	<b>3,906,388.10</b>	<b>6,110,792.90</b>	<b>20,698,506.69</b>	<b>30,715,687.69</b>	<b>-</b>	<b>207,293,449.05</b>	<b>1,657,663.26</b>	<b>-</b>

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT OF EXPENDITURES  
as of March 31, 2017

Department : Department of Labor and Employment  
Agency : Office of the Secretary  
Operating Unit : Regional Office No. 10  
Organization Code (UACS) : 16-001-03-00010  
Funding Source Code (as clustered) : 101101

	Current Year Appropriations
X	Supplemental Appropriations
X	Continuing Appropriations

Particulars	Appropriations			Allotments					Current Year Obligations				Current Year Disbursements				Balances				
	Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Transfer From	Adjusted Total Allotments	1st Quarter			1st Quarter Ending March 31	1st Quarter			1st Quarter Ending March 31	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations		
				Based on Authorized Appropriation	Additional SAROs Issued	Total			January	February	March		January	February	March				Due & Demandable	Not Yet Due & Demandable	
<b>I. Agency Specific Budget</b>																					
<b>General Administration and Support</b>																					
<b>General Management and Supervision</b>																					
CO	-	103,500.00	103,500.00	-	-	-	103,500.00	103,500.00	-	-	-	-	-	-	-	-	-	103,500.00	-	-	-
<b>Total, GASS</b>	-	<b>103,500.00</b>	<b>103,500.00</b>	-	-	-	<b>103,500.00</b>	<b>103,500.00</b>	-	-	-	-	-	-	-	-	-	<b>103,500.00</b>	-	-	-
<b>Support to Operations</b>																					
<b>Monitoring &amp; Evaluation of BuB Projects</b>																					
MOOE	-	33.29	33.29	-	-	-	33.29	33.29	-	-	-	-	-	-	-	-	-	33.29	-	-	-
<b>Subtotal, M&amp;E of BuB</b>	-	<b>33.29</b>	<b>33.29</b>	-	-	-	<b>33.29</b>	<b>33.29</b>	-	-	-	-	-	-	-	-	-	<b>33.29</b>	-	-	-
<b>Total, Support to Operations</b>	-	<b>33.29</b>	<b>33.29</b>	-	-	-	<b>33.29</b>	<b>33.29</b>	-	-	-	-	-	-	-	-	-	<b>33.29</b>	-	-	-
<b>Operations</b>																					
<b>MFO 2: Employment Facilitation and Capacity Building Services</b>																					
<b>A. Capacity Building Services</b>																					
MOOE	7,116,168.83	21,073,787.88	28,189,956.71	7,116,168.83	-	7,116,168.83	21,073,787.88	28,189,956.71	1,358,849.77	3,023,109.83	384,731.92	4,766,691.52	894,383.28	149,306.80	3,267,941.92	4,311,632.00	-	23,423,265.19	455,059.52	-	
<b>Subtotal, Capacity</b>	<b>7,116,168.83</b>	<b>21,073,787.88</b>	<b>28,189,956.71</b>	<b>7,116,168.83</b>	-	<b>7,116,168.83</b>	<b>21,073,787.88</b>	<b>28,189,956.71</b>	<b>1,358,849.77</b>	<b>3,023,109.83</b>	<b>384,731.92</b>	<b>4,766,691.52</b>	<b>894,383.28</b>	<b>149,306.80</b>	<b>3,267,941.92</b>	<b>4,311,632.00</b>	-	<b>23,423,265.19</b>	<b>455,059.52</b>	-	
<b>DILP Regular</b>																					
MOOE	1,591,927.16	3,470.00	1,595,397.16	1,591,927.16	-	1,591,927.16	3,470.00	1,595,397.16	3,752.03	3,470.00	-	7,222.03	3,752.03	3,470.00	-	7,222.03	-	1,588,175.13	-	-	
<b>Subtotal, DILP-Regular</b>	<b>1,591,927.16</b>	<b>3,470.00</b>	<b>1,595,397.16</b>	<b>1,591,927.16</b>	-	<b>1,591,927.16</b>	<b>3,470.00</b>	<b>1,595,397.16</b>	<b>3,752.03</b>	<b>3,470.00</b>	-	<b>7,222.03</b>	<b>3,752.03</b>	<b>3,470.00</b>	-	<b>7,222.03</b>	-	<b>1,588,175.13</b>	-	-	
<b>DILP BuB</b>																					
MOOE	3,056,500.00	-	3,056,500.00	3,056,500.00	-	3,056,500.00	-	3,056,500.00	-	-	-	-	-	-	-	-	-	3,056,500.00	-	-	-
<b>Subtotal, DILP-BuB</b>	<b>3,056,500.00</b>	-	<b>3,056,500.00</b>	<b>3,056,500.00</b>	-	<b>3,056,500.00</b>	-	<b>3,056,500.00</b>	-	-	-	-	-	-	-	-	-	<b>3,056,500.00</b>	-	-	-
<b>Total DILP</b>	<b>4,648,427.16</b>	<b>3,470.00</b>	<b>4,651,897.16</b>	<b>4,648,427.16</b>	-	<b>4,648,427.16</b>	<b>3,470.00</b>	<b>4,651,897.16</b>	<b>3,752.03</b>	<b>3,470.00</b>	-	<b>7,222.03</b>	<b>3,752.03</b>	<b>3,470.00</b>	-	<b>7,222.03</b>	-	<b>4,644,675.13</b>	-	-	
<b>GIP</b>																					
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total, GIP</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TUPAD</b>																					
MOOE	-	14,985,069.12	14,985,069.12	-	-	-	14,985,069.12	14,985,069.12	1,355,097.74	3,019,639.83	365,531.92	4,740,269.49	890,631.25	145,836.80	3,248,741.92	4,285,209.97	-	10,244,799.63	455,059.52	-	
<b>Total, TUPAD</b>	-	<b>14,985,069.12</b>	<b>14,985,069.12</b>	-	-	-	<b>14,985,069.12</b>	<b>14,985,069.12</b>	<b>1,355,097.74</b>	<b>3,019,639.83</b>	<b>365,531.92</b>	<b>4,740,269.49</b>	<b>890,631.25</b>	<b>145,836.80</b>	<b>3,248,741.92</b>	<b>4,285,209.97</b>	-	<b>10,244,799.63</b>	<b>455,059.52</b>	-	
<b>GIP/TUPAD</b>																					
MOOE	-	14,985,069.12	14,985,069.12	-	-	-	14,985,069.12	14,985,069.12	1,355,097.74	3,019,639.83	365,531.92	4,740,269.49	890,631.25	145,836.80	3,248,741.92	4,285,209.97	-	10,244,799.63	455,059.52	-	
<b>Total, GIP/TUPAD</b>	-	<b>14,985,069.12</b>	<b>14,985,069.12</b>	-	-	-	<b>14,985,069.12</b>	<b>14,985,069.12</b>	<b>1,355,097.74</b>	<b>3,019,639.83</b>	<b>365,531.92</b>	<b>4,740,269.49</b>	<b>890,631.25</b>	<b>145,836.80</b>	<b>3,248,741.92</b>	<b>4,285,209.97</b>	-	<b>10,244,799.63</b>	<b>455,059.52</b>	-	
<b>JobStart Philippines</b>																					
MOOE	-	6,085,248.76	6,085,248.76	-	-	-	6,085,248.76	6,085,248.76	-	-	19,200.00	19,200.00	-	-	19,200.00	19,200.00	-	6,066,048.76	-	-	
<b>Total, Jobstart</b>	-	<b>6,085,248.76</b>	<b>6,085,248.76</b>	-	-	-	<b>6,085,248.76</b>	<b>6,085,248.76</b>	-	-	<b>19,200.00</b>	<b>19,200.00</b>	-	-	<b>19,200.00</b>	<b>19,200.00</b>	-	<b>6,066,048.76</b>	-	-	
<b>SPES - Regular</b>																					
MOOE	2,467,741.67	-	2,467,741.67	2,467,741.67	-	2,467,741.67	-	2,467,741.67	-	-	-	-	-	-	-	-	-	2,467,741.67	-	-	-
<b>Subtotal, SPES-Regular</b>	<b>2,467,741.67</b>	-	<b>2,467,741.67</b>	<b>2,467,741.67</b>	-	<b>2,467,741.67</b>	-	<b>2,467,741.67</b>	-	-	-	-	-	-	-	-	-	<b>2,467,741.67</b>	-	-	-
<b>B. Support Services for employment generation for the vulnerable sector to help them graduate into more productive remunerative, secured or more formal employment or livelihood</b>																					
<b>Employment Facilitation</b>																					
MOOE	52,415.30	315,473.08	367,888.38	52,415.30	-	52,415.30	315,473.08	367,888.38	32,831.97	34,640.00	7,960.00	75,431.97	16,121.97	33,600.00	13,932.00	63,653.97	-	292,456.41	11,778.00	-	
CO	-	760.00	760.00	-	-	-	760.00	760.00	-	-	-	-	-	-	-	-	-	760.00	-	-	-
<b>Total, Employment Facilitation</b>	<b>52,415.30</b>	<b>316,233.08</b>	<b>368,648.38</b>	<b>52,415.30</b>	-	<b>52,415.30</b>	<b>316,233.08</b>	<b>368,648.38</b>	<b>32,831.97</b>	<b>34,640.00</b>	<b>7,960.00</b>	<b>75,431.97</b>	<b>16,121.97</b>	<b>33,600.00</b>	<b>13,932.00</b>	<b>63,653.97</b>	-	<b>293,216.41</b>	<b>11,778.00</b>	-	
<b>PESO</b>																					
MOOE	-	315,473.08	315,473.08	-	-	-	315,473.08	315,473.08	19,612.00	34,640.00	7,960.00	62,212.00	2,902.00	33,600.00	13,932.00	50,434.00	-	253,261.08	11,778.00	-	

CO	-	760.00	760.00	-	-	-	760.00	760.00	-	-	-	-	-	-	-	-	-	760.00	-	-
Total, PESO	-	316,233.08	316,233.08	-	-	-	316,233.08	316,233.08	19,612.00	34,640.00	7,960.00	62,212.00	2,902.00	33,600.00	13,932.00	50,434.00	-	254,021.08	11,778.00	-
Total EPD																				
MOOE	52,415.30	-	52,415.30	52,415.30	-	52,415.30	-	52,415.30	13,219.97	-	-	13,219.97	13,219.97	-	-	-	13,219.97	-	39,195.33	-
Total, EPD	52,415.30	-	52,415.30	52,415.30	-	52,415.30	-	52,415.30	13,219.97	-	-	13,219.97	13,219.97	-	-	-	13,219.97	-	39,195.33	-
Subtotal, MFO 2																				
MOOE	7,168,584.13	21,389,260.96	28,557,845.09	7,168,584.13	-	7,168,584.13	21,389,260.96	28,557,845.09	1,391,681.74	3,057,749.83	392,691.92	4,842,123.49	910,505.25	182,906.80	3,281,873.92	4,375,285.97	-	23,715,721.60	466,837.52	-
CO	-	760.00	760.00	-	-	-	760.00	760.00	-	-	-	-	-	-	-	-	-	760.00	-	-
Subtotal, MFO 2	7,168,584.13	21,390,020.96	28,558,605.09	7,168,584.13	-	7,168,584.13	21,390,020.96	28,558,605.09	1,391,681.74	3,057,749.83	392,691.92	4,842,123.49	910,505.25	182,906.80	3,281,873.92	4,375,285.97	-	23,716,481.60	466,837.52	-
MFO 3: Labor Force Welfare Services																				
2 Worker's Organization and Tripartism and Empowerment Programs																				
MOOE	316,918.81	10,833.00	327,751.81	316,918.81	-	316,918.81	10,833.00	327,751.81	-	-	-	-	-	-	-	-	-	327,751.81	-	-
Total, Worker's Organization and Tripartism	316,918.81	10,833.00	327,751.81	316,918.81	-	316,918.81	10,833.00	327,751.81	-	-	-	-	-	-	-	-	-	327,751.81	-	-
WODP																				
MOOE	316,918.81	10,833.00	327,751.81	316,918.81	-	316,918.81	10,833.00	327,751.81	-	-	-	-	-	-	-	-	-	327,751.81	-	-
Total, WODP	316,918.81	10,833.00	327,751.81	316,918.81	-	316,918.81	10,833.00	327,751.81	-	-	-	-	-	-	-	-	-	327,751.81	-	-
3 Rural and Emergency Employment Services																				
MOOE	-	656,542.47	656,542.47	-	-	-	656,542.47	656,542.47	30,477.69	53,410.28	104,218.19	188,106.16	-	43,247.69	141,688.47	184,936.16	-	468,436.31	3,170.00	-
Total, Rural and Emergency Employment Services	-	656,542.47	656,542.47	-	-	-	656,542.47	656,542.47	30,477.69	53,410.28	104,218.19	188,106.16	-	43,247.69	141,688.47	184,936.16	-	468,436.31	3,170.00	-
K to 12																				
MOOE	-	656,542.47	656,542.47	-	-	-	656,542.47	656,542.47	30,477.69	53,410.28	104,218.19	188,106.16	-	43,247.69	141,688.47	184,936.16	-	468,436.31	3,170.00	-
Subtotal, K to 12	-	656,542.47	656,542.47	-	-	-	656,542.47	656,542.47	30,477.69	53,410.28	104,218.19	188,106.16	-	43,247.69	141,688.47	184,936.16	-	468,436.31	3,170.00	-
4 Worker Protection & Welfare Services																				
MOOE	-	99,325.53	99,325.53	-	-	-	99,325.53	99,325.53	-	2,789.00	43,765.50	46,554.50	-	2,789.00	-	2,789.00	-	52,771.03	43,765.50	-
Total, Worker Protection	-	99,325.53	99,325.53	-	-	-	99,325.53	99,325.53	-	2,789.00	43,765.50	46,554.50	-	2,789.00	-	2,789.00	-	52,771.03	43,765.50	-
Reintegration Program - Regular																				
MOOE	-	99,325.53	99,325.53	-	-	-	99,325.53	99,325.53	-	2,789.00	43,765.50	46,554.50	-	2,789.00	-	2,789.00	-	52,771.03	43,765.50	-
Subtotal, Reintegration - Regular	-	99,325.53	99,325.53	-	-	-	99,325.53	99,325.53	-	2,789.00	43,765.50	46,554.50	-	2,789.00	-	2,789.00	-	52,771.03	43,765.50	-
Subtotal, MFO 3																				
MOOE	316,918.81	766,701.00	1,083,619.81	316,918.81	-	316,918.81	766,701.00	1,083,619.81	30,477.69	56,199.28	147,983.69	234,660.66	-	46,036.69	141,688.47	187,725.16	-	848,959.15	46,935.50	-
Subtotal, MFO 3	316,918.81	766,701.00	1,083,619.81	316,918.81	-	316,918.81	766,701.00	1,083,619.81	30,477.69	56,199.28	147,983.69	234,660.66	-	46,036.69	141,688.47	187,725.16	-	848,959.15	46,935.50	-
MFO 4: Employment Regulation Services																				
Enforcement of labor laws, regulations and standards																				
MOOE	933,115.95	-	933,115.95	933,115.95	-	933,115.95	-	933,115.95	-	-	-	-	-	-	-	-	-	933,115.95	-	-
CO	1,500.00	-	1,500.00	1,500.00	-	1,500.00	-	1,500.00	-	-	-	-	-	-	-	-	-	1,500.00	-	-
Total, LSED	934,615.95	-	934,615.95	934,615.95	-	934,615.95	-	934,615.95	-	-	-	-	-	-	-	-	-	934,615.95	-	-
Settlement and disposition of labor disputes through collective bargaining																				
MOOE	119.70	-	119.70	119.70	-	119.70	-	119.70	-	-	-	-	-	-	-	-	-	119.70	-	-
Total, LRD	119.70	-	119.70	119.70	-	119.70	-	119.70	-	-	-	-	-	-	-	-	-	119.70	-	-
Subtotal, MFO 4																				
MOOE	933,235.65	-	933,235.65	933,235.65	-	933,235.65	-	933,235.65	-	-	-	-	-	-	-	-	-	933,235.65	-	-
CO	1,500.00	-	1,500.00	1,500.00	-	1,500.00	-	1,500.00	-	-	-	-	-	-	-	-	-	1,500.00	-	-
Subtotal, MFO 4	934,735.65	-	934,735.65	934,735.65	-	934,735.65	-	934,735.65	-	-	-	-	-	-	-	-	-	934,735.65	-	-
Total, Operations																				
MOOE	8,418,738.59	22,155,961.96	30,574,700.55	8,418,738.59	-	8,418,738.59	22,155,961.96	30,574,700.55	1,422,159.43	3,113,949.11	540,675.61	5,076,784.15	910,505.25	228,943.49	3,423,562.39	4,563,011.13	-	25,497,916.40	513,773.02	-
FinEx	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	1,500.00	760.00	2,260.00	1,500.00	-	1,500.00	760.00	2,260.00	-	-	-	-	-	-	-	-	-	2,260.00	-	-
Total, Operations	8,418,738.59	22,155,961.96	30,574,700.55	8,418,738.59	-	8,418,738.59	22,155,961.96	30,574,700.55	1,422,159.43	3,113,949.11	540,675.61	5,076,784.15	910,505.25	228,943.49	3,423,562.39	4,563,011.13	-	25,497,916.40	513,773.02	-
Locally Funded Projects																				
Skills Registry Project																				
MOOE	59.79	-	59.79	59.79	-	59.79	-	59.79	-	-	-	-	-	-	-	-	-	59.79	-	-
Total, SRP	59.79	-	59.79	59.79	-	59.79	-	59.79	-	-	-	-	-	-	-	-	-	59.79	-	-
Computerization Project																				
MOOE	-	38.11	38.11	-	-	-	38.11	38.11	-	-	-	-	-	-	-	-	-	38.11	-	-
Total, Computerization Project	-	38.11	38.11	-	-	-	38.11	38.11	-	-	-	-	-	-	-	-	-	38.11	-	-
Total, Locally Funded Projects																				
MOOE	59.79	38.11	97.90	59.79	-	59.79	38.11	97.90	-	-	-	-	-	-	-	-	-	97.90	-	-
Total, LFP	59.79	38.11	97.90	59.79	-	59.79	38.11	97.90	-	-	-	-	-	-	-	-	-	97.90	-	-
Total, Agency Specific Budget																				
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	8,418,798.38	22,156,033.36	30,574,831.74	8,418,798.38	-	8,418,798.38	22,156,033.36	30,574,831.74	1,422,159.43	3,113,949.11	540,675.61	5,076,784.15	910,505.25	228,943.49	3,423,562.39	4,563,011.13	-	25,498,047.59	513,773.02	-
CO	1,500.00	104,260.00	105,760.00	1,500.00	-	1,500.00	104,260.00	105,760.00	-	-	-	-	-	-	-	-	-	105,760.00	-	-

<b>Total, Agency Specific Budget</b>	<b>8,420,298.38</b>	<b>22,260,293.36</b>	<b>30,680,591.74</b>	<b>8,420,298.38</b>	<b>-</b>	<b>8,420,298.38</b>	<b>22,260,293.36</b>	<b>30,680,591.74</b>	<b>1,422,159.43</b>	<b>3,113,949.11</b>	<b>540,675.61</b>	<b>5,076,784.15</b>	<b>910,505.25</b>	<b>228,943.49</b>	<b>3,423,562.39</b>	<b>4,563,011.13</b>	<b>-</b>	<b>25,603,807.59</b>	<b>513,773.02</b>	<b>-</b>
<b>Grandtotal</b>																				
MOOE	8,418,798.38	22,156,033.36	30,574,831.74	8,418,798.38	-	8,418,798.38	22,156,033.36	30,574,831.74	1,422,159.43	3,113,949.11	540,675.61	5,076,784.15	910,505.25	228,943.49	3,423,562.39	4,563,011.13	-	25,498,047.59	513,773.02	-
CO	1,500.00	104,260.00	105,760.00	1,500.00	-	1,500.00	104,260.00	105,760.00	-	-	-	-	-	-	-	-	-	105,760.00	-	-
Sub-total	8,420,298.38	22,260,293.36	30,680,591.74	8,420,298.38	-	8,420,298.38	22,260,293.36	30,680,591.74	1,422,159.43	3,113,949.11	540,675.61	5,076,784.15	910,505.25	228,943.49	3,423,562.39	4,563,011.13	-	25,603,807.59	513,773.02	-
TOTAL, FAR1	8,420,298.38	22,260,293.36	30,680,591.74	8,420,298.38	-	8,420,298.38	22,260,293.36	30,680,591.74	1,422,159.43	3,113,949.11	540,675.61	5,076,784.15	910,505.25	228,943.49	3,423,562.39	4,563,011.13	-	25,603,807.59	513,773.02	-

PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	8,418,798.38	22,156,033.36	30,574,831.74	8,418,798.38	-	8,418,798.38	22,156,033.36	30,574,831.74	1,422,159.43	3,113,949.11	540,675.61	5,076,784.15	910,505.25	228,943.49	3,423,562.39	4,563,011.13	-	25,498,047.59	513,773.02	-
FinEx	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	1,500.00	104,260.00	105,760.00	1,500.00	-	1,500.00	104,260.00	105,760.00	-	-	-	-	-	-	-	-	-	105,760.00	-	-
Sub-total	8,420,298.38	22,260,293.36	30,680,591.74	8,420,298.38	-	8,420,298.38	22,260,293.36	30,680,591.74	1,422,159.43	3,113,949.11	540,675.61	5,076,784.15	910,505.25	228,943.49	3,423,562.39	4,563,011.13	-	25,603,807.59	513,773.02	-
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Diff	PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	FinEx	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Sub-total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Certified Correct:

Certified Correct:

Recommending Approval:

Approved by:

AKISA L. GURO  
Budget Officer  
4/12/2017

LUZ C. GAA  
Accountant III  
4/12/2017

LUCILA S. PULVERA  
Chief AO  
4/12/2017

JOFFREY M. SUYAO  
Regional Director  
4/12/2017