

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As of the Quarter Ending June 30, 2018

Department: Department of Labor and Employment (DOLE)  
Agency: Office of the Secretary  
Operating Unit: Regional Office - X  
Organization Code (UACS): 160010300010  
Fund Cluster: 01 - Regular Agency Fund

Authorization: 01 - Current Year Appropriations  
Report Status: APPROVED

Particulars	MOE CODE	Appropriation	Adjusted Appropriation	Adjusted Total	Current Year Obligations					Current Year Disbursements					Balances					
					1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending June 30	2nd Quarter Ending Sept. 30	3rd Quarter Ending Dec. 31	Total	Unexpended Appropriations	Unobligated (Allotted)	Amount Available				
																1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total
<b>Agency Specific Budget</b>																				
<b>Region X Budget of National Government Agencies</b>	0110-131																			
<b>General Administration and Support</b>	12000000000000	41,204,000.00	41,204,000.00	41,204,000.00	12,148,000.00	11,834,000.00				24,000,000.00	12,148,000.00	11,700,000.00		23,000,000.00	11,700,000.00		133,000.00			
<b>General Management and Supervision</b>	12000100000000	34,401,000.00	34,401,000.00	34,401,000.00	10,160,000.00	9,834,000.00				20,000,000.00	10,160,000.00	9,700,000.00		19,000,000.00	9,700,000.00		100,000.00			
<b>MOE</b>		6,200,000.00	6,200,000.00	6,200,000.00	1,800,000.00	1,700,000.00				3,000,000.00	1,800,000.00	1,700,000.00		3,000,000.00	1,700,000.00		0.00			
<b>Commodities</b>	13000000000000	161,700,000.00	161,700,000.00	161,700,000.00	95,432,000.00	93,200,000.00				160,000,000.00	95,432,000.00	93,200,000.00		159,000,000.00	93,200,000.00		0.00			
<b>DO - Employment of workers and compensation of members and staff</b>	13000000000000	36,001,000.00	36,001,000.00	36,001,000.00	21,000,000.00	20,000,000.00				35,000,000.00	21,000,000.00	20,000,000.00		34,000,000.00	20,000,000.00		0.00			
<b>Sup. OCMANT HAZ. CATIGN PROGRAM</b>	13010000000000	36,001,000.00	36,001,000.00	36,001,000.00	21,000,000.00	20,000,000.00				35,000,000.00	21,000,000.00	20,000,000.00		34,000,000.00	20,000,000.00		0.00			
<b>MOE</b>		36,001,000.00	36,001,000.00	36,001,000.00	21,000,000.00	20,000,000.00				35,000,000.00	21,000,000.00	20,000,000.00		34,000,000.00	20,000,000.00		0.00			
<b>DO - Protection of workers rights and maintenance of industrial peace</b>	13010000000000	800,000.00	800,000.00	800,000.00	400,000.00	400,000.00				700,000.00	400,000.00	400,000.00		600,000.00	400,000.00		0.00			
<b>MOE</b>		800,000.00	800,000.00	800,000.00	400,000.00	400,000.00				700,000.00	400,000.00	400,000.00		600,000.00	400,000.00		0.00			
<b>DO - OCMANT PREPARATION AND REGULATION</b>	13010000000000	10,000,000.00	10,000,000.00	10,000,000.00	5,000,000.00	5,000,000.00				9,000,000.00	5,000,000.00	5,000,000.00		8,000,000.00	5,000,000.00		0.00			
<b>MOE</b>		10,000,000.00	10,000,000.00	10,000,000.00	5,000,000.00	5,000,000.00				9,000,000.00	5,000,000.00	5,000,000.00		8,000,000.00	5,000,000.00		0.00			
<b>Workers Legal Advice Development and Enforcement</b>	13010000000000	240,000.00	240,000.00	240,000.00	120,000.00	120,000.00				200,000.00	120,000.00	120,000.00		180,000.00	120,000.00		0.00			
<b>MOE</b>		240,000.00	240,000.00	240,000.00	120,000.00	120,000.00				200,000.00	120,000.00	120,000.00		180,000.00	120,000.00		0.00			
<b>Labor Law Compliance</b>	13010000000000	2,000,000.00	2,000,000.00	2,000,000.00	1,000,000.00	1,000,000.00				1,800,000.00	1,000,000.00	1,000,000.00		1,600,000.00	1,000,000.00		0.00			
<b>MOE</b>		2,000,000.00	2,000,000.00	2,000,000.00	1,000,000.00	1,000,000.00				1,800,000.00	1,000,000.00	1,000,000.00		1,600,000.00	1,000,000.00		0.00			
<b>Case Management</b>	13010000000000	400,000.00	400,000.00	400,000.00	200,000.00	200,000.00				350,000.00	200,000.00	200,000.00		300,000.00	200,000.00		0.00			
<b>MOE</b>		400,000.00	400,000.00	400,000.00	200,000.00	200,000.00				350,000.00	200,000.00	200,000.00		300,000.00	200,000.00		0.00			
<b>DO - Social protection for workers and their families</b>	13010000000000	10,000,000.00	10,000,000.00	10,000,000.00	5,000,000.00	5,000,000.00				9,000,000.00	5,000,000.00	5,000,000.00		8,000,000.00	5,000,000.00		0.00			
<b>WORKERS PROTECTION AND WELFARE PROGRAM</b>	13010000000000	10,000,000.00	10,000,000.00	10,000,000.00	5,000,000.00	5,000,000.00				9,000,000.00	5,000,000.00	5,000,000.00		8,000,000.00	5,000,000.00		0.00			
<b>MOE</b>		10,000,000.00	10,000,000.00	10,000,000.00	5,000,000.00	5,000,000.00				9,000,000.00	5,000,000.00	5,000,000.00		8,000,000.00	5,000,000.00		0.00			
<b>Workers Service</b>	13010000000000	8,000,000.00	8,000,000.00	8,000,000.00	4,000,000.00	4,000,000.00				7,000,000.00	4,000,000.00	4,000,000.00		6,000,000.00	4,000,000.00		0.00			
<b>MOE</b>		8,000,000.00	8,000,000.00	8,000,000.00	4,000,000.00	4,000,000.00				7,000,000.00	4,000,000.00	4,000,000.00		6,000,000.00	4,000,000.00		0.00			
<b>MOE</b>		2,000,000.00	2,000,000.00	2,000,000.00	1,000,000.00	1,000,000.00				1,800,000.00	1,000,000.00	1,000,000.00		1,600,000.00	1,000,000.00		0.00			
<b>Sub-Total Agency Specific</b>		182,900,000.00	182,900,000.00	182,900,000.00	95,432,000.00	93,200,000.00				160,000,000.00	95,432,000.00	93,200,000.00		159,000,000.00	93,200,000.00		0.00			
<b>General Administration and Support</b>	13000100000000	3,174,000.00	3,174,000.00	3,174,000.00	1,000,000.00	950,000.00				2,800,000.00	1,000,000.00	950,000.00		2,600,000.00	950,000.00		0.00			
<b>MOE</b>		3,174,000.00	3,174,000.00	3,174,000.00	1,000,000.00	950,000.00				2,800,000.00	1,000,000.00	950,000.00		2,600,000.00	950,000.00		0.00			
<b>Commodities</b>	13000000000000	1,683,000.00	1,683,000.00	1,683,000.00	800,000.00	780,000.00				1,600,000.00	800,000.00	780,000.00		1,580,000.00	780,000.00		0.00			
<b>DO - Protection of workers rights and maintenance of industrial peace</b>	13000000000000	400,000.00	400,000.00	400,000.00	200,000.00	200,000.00				350,000.00	200,000.00	200,000.00		300,000.00	200,000.00		0.00			
<b>MOE</b>		400,000.00	400,000.00	400,000.00	200,000.00	200,000.00				350,000.00	200,000.00	200,000.00		300,000.00	200,000.00		0.00			
<b>DO - OCMANT PREPARATION AND REGULATION</b>	13010000000000	400,000.00	400,000.00	400,000.00	200,000.00	200,000.00				350,000.00	200,000.00	200,000.00		300,000.00	200,000.00		0.00			
<b>MOE</b>		400,000.00	400,000.00	400,000.00	200,000.00	200,000.00				350,000.00	200,000.00	200,000.00		300,000.00	200,000.00		0.00			
<b>DO - Social protection for workers and their families</b>	13000000000000	800,000.00	800,000.00	800,000.00	400,000.00	400,000.00				700,000.00	400,000.00	400,000.00		600,000.00	400,000.00		0.00			
<b>MOE</b>		800,000.00	800,000.00	800,000.00	400,000.00	400,000.00				700,000.00	400,000.00	400,000.00		600,000.00	400,000.00		0.00			
<b>Sub-Total Agency Appropriations</b>		4,227,000.00	4,227,000.00	4,227,000.00	2,000,000.00	1,950,000.00				3,500,000.00	2,000,000.00	1,950,000.00		3,200,000.00	1,950,000.00		0.00			
<b>MOE</b>		4,227,000.00	4,227,000.00	4,227,000.00	2,000,000.00	1,950,000.00				3,500,000.00	2,000,000.00	1,950,000.00		3,200,000.00	1,950,000.00		0.00			
<b>Grand Total</b>		187,127,000.00	187,127,000.00	187,127,000.00	97,432,000.00	95,150,000.00				163,500,000.00	97,432,000.00	95,150,000.00		159,200,000.00	95,150,000.00		0.00			

