

List of Allotments and Sub-Allotments
as of March 31, 2017

Department : Department of Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Regional Office No. 10
 Organization Code (UACS) : 16-001-03-00010
 Funding Source Code (as clustered) : 01101101, 03104354, 01101406, 01101407

x	Current Year Appropriations
	Continuing Appropriations
	Supplemental Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
A. Allotments received from DBM																
	GAARD	1-Jan-17	Agency Specific Budget		44,554,000	148,285,000	-	192,839,000				-	44,554,000	148,285,000	-	192,839,000
	GARO No. 2017-1	1/1/2017	RLIP		4,097,000			4,097,000					4,097,000			4,097,000
	Total Allotments from DBM				48,651,000.00	148,285,000.00	-	196,936,000.00	-	-	-	-	48,651,000.00	148,285,000.00	-	196,936,000.00
B. Sub-Allotments from Central Office																
	TUPAD Funds				-	42,434,000.00	-	42,434,000	-	-	-	-	-	42,434,000	-	42,434,000
	2017-03-0253	3/29/2017	Implementation of Special Project (GIP/TUPAD)			42,434,000.00		42,434,000						42,434,000		42,434,000
	PESO Funds				-	25,000.00	-	25,000	-	-	-	-	-	25,000	-	25,000
	2017-02-0168	2/28/2017	QUARTERLY MEETING BETWEEN DOLE REGIONAL AND REGIONAL PESO MANAGERS FOR 2017 1ST QUARTER			25,000.00		25,000						25,000		25,000
	Reintegration Program				-	271,800.00	-	271,800	-	-	-	-	-	271,800	-	271,800
	2017-01-0036	1/26/2017	FY 2017 MOOE OF NRCO REGIONAL COORDINATOR			59,600.00		59,600						59,600		59,600
	2017-02-0151	2/27/2017	1ST QUARTER LIVELIHOOD DEVELOPMENT ASSISTANCE PROGRAM FOR THE 20 UNDOCUMENTED OFW TARGET BENEFICIARIES			200,000.00		200,000						200,000		200,000
	2017-02-0183	2/28/2017	TRAVELLING EXPENSES RELKATIVE TO THE TRAINING ON INTERPERSONAL RELATIONSHIP, ATTITUDE BUILD-UP AND NETWORKING ON FEB28 TO MAR3			12,200.00		12,200						12,200		12,200
	Total Sub-Allotments from Central Office				-	42,730,800.00	-	42,730,800.00	-	-	-	-	-	42,730,800.00	-	42,730,800.00
GRANDTOTAL					48,651,000.00	191,015,800.00	-	239,666,800.00	-	-	-	-	48,651,000.00	191,015,800.00	-	239,666,800.00
Summary by Funding Source Code:																
	Agency Specific Budget				44,554,000.00	148,285,000.00	-	192,839,000.00	-	-	-	-	44,554,000.00	148,285,000.00	-	192,839,000.00
	RLIP				4,097,000.00			4,097,000.00					4,097,000.00			4,097,000.00
	MPBF															
	PGF															
	Sub-total				48,651,000.00	148,285,000.00	-	196,936,000.00	-	-	-	-	48,651,000.00	148,285,000.00	-	196,936,000.00
	Sub-allotments					42,730,800.00		42,730,800.00						42,730,800.00		42,730,800.00
	Grandtotal				48,651,000.00	191,015,800.00	-	239,666,800.00	-	-	-	-	48,651,000.00	191,015,800.00	-	239,666,800.00

Certified Correct:

AKISA L. GURO

AOV/Budget Officer III

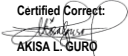
**List of Allotments and Sub-Allotments
as of March 31, 2017**

FAR No. 1-B

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No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
A. Allotments received from DBM																
	GAARD				-	8,418,798.38	1,500.00	8,420,298.38	-	-	-	-	-	8,418,798.38	1,500.00	8,420,298.38
	Total Allotments from DBM				-	8,418,798.38	1,500.00	8,420,298.38	-	-	-	-	-	8,418,798.38	1,500.00	8,420,298.38
B. Sub-Allotments from Central Office																
General Administration & Support Services Funds																
	2016-03- 0231	18-Mar-16	PROCUREMENT OF ICT RESOURCES		-	-	103,500.00	103,500.00	-	-	-	-	-	-	103,500.00	103,500.00
							4,500.00	4,500.00	-	-	-	-	-	-	4,500.00	4,500.00
	2016-12- 0952	15-Dec-16	PROCUREMENT OF MONOCHROME LASER PRINTER FOR E-NGAS IMPLEMENTATION				99,000.00	99,000.00	-	-	-	-	-	-	99,000.00	99,000.00
Monitoring & Evaluation of BuB Project Funds																
	2016-02- 0068	23-Feb-16	BuB Admin Cost		-	33.29	-	33.29	-	-	-	-	-	33.29	-	33.29
	DILP				-	3,470.00	-	3,470.00	-	-	-	-	-	3,470.00	-	3,470.00
	2016-09- 0710	20-Sep-16	SRO-CARP Planning & Workshop			3,470.00	-	3,470.00	-	-	-	-	-	3,470.00	-	3,470.00
TUPAD Funds																
	2016-02- 0031	5-Feb-16	1ST TRANCHE		-	14,985,068.12	-	14,985,068.12	-	-	-	-	-	14,985,068.12	-	14,985,068.12
	2016-03- 0153	2-Mar-16	2ND TRANCHE			1,113,359.56	-	1,113,359.56	-	-	-	-	-	1,113,359.56	-	1,113,359.56
	2016-04- 0329	12-Apr-16	ADDITIONAL TUPAD IN CAMIGUIN			9,560.84	-	9,560.84	-	-	-	-	-	9,560.84	-	9,560.84
	2016-04- 0303	8-Apr-16	ARMM			133,920.35	-	133,920.35	-	-	-	-	-	133,920.35	-	133,920.35
	2016-06- 0553	20-Jun-16	TUPAD IN 2ND DISTRICT, MIS OCC			171,747.84	-	171,747.84	-	-	-	-	-	171,747.84	-	171,747.84
	2016-07- 0599	14-Jul-16	TUPAD IN SAN LORENZO TAN, TANGUB CITY			68,296.00	-	68,296.00	-	-	-	-	-	68,296.00	-	68,296.00
	2016-12- 0956	16-Dec-16	TUPAD IN POONA PIAGAPO, LANA O DEL SUR			2,954,967.00	-	2,954,967.00	-	-	-	-	-	2,954,967.00	-	2,954,967.00
Jobstart Philippines Fund																
	2016-06- 0543	14-Jun-16	CONDUCT OF JOBSTART TECHNICAL SKILLS TRAINING AND INTERNSHIP		-	6,085,248.76	-	6,085,248.76	-	-	-	-	-	6,085,248.76	-	6,085,248.76
PESO Funds																
	2016-03- 0248	22-Mar-16	SPES-IMO IN CAMIGUIN LABOR DAY AND INDEPENDENCE DAY			25.00	-	25.00	-	-	-	-	-	25.00	-	25.00
	2016-03- 0287	31-Mar-16	INDEPENDENCE DAY			1,000.00	-	1,000.00	-	-	-	-	-	1,000.00	-	1,000.00
	2016-05- 0320	8-Apr-16	CG Employment Coaching Activities of CGAP			38,031.58	-	38,031.58	-	-	-	-	-	38,031.58	-	38,031.58
	2016-05- 0353	20-Apr-16	REGIONAL DOLE & PESO QUARTERLY MEETINGS			45,638.50	-	45,638.50	-	-	-	-	-	45,638.50	-	45,638.50
	2016-05- 0429	11-May-16	ICT EQUIPMENT FOR PESOS, RO AND PFOS			-	760.00	760.00	-	-	-	-	-	-	760.00	760.00
	2016-09- 0739	26-Sep-16	CONSULTATIONS FOR THE DEVT OF JOBSFIT 2027			150,000.00	-	150,000.00	-	-	-	-	-	150,000.00	-	150,000.00
	2016-11- 0887	18-Nov-16	REGIONAL PESO YEPA, Regional Program Implementers and Advocacy for Inactive PESO Managers and Cost for Year-end Monetary Incentives			69,000.00	-	69,000.00	-	-	-	-	-	69,000.00	-	69,000.00
	2016-11- 0908	29-Nov-16	ADDITIONAL EXPENSES ON TT ON THE NEW PHILJOBNET AND SRS WEB PORTAL			11,778.00	-	11,778.00	-	-	-	-	-	11,778.00	-	11,778.00
WODP Funds																
	2016-04- 0321	11-Apr-16	TEV FOR MINDANAO-WIDE LABOR DIALOGUE IN GEN SAN			10,833.00	-	10,833.00	-	-	-	-	-	10,833.00	-	10,833.00
K TO 12																
	2016-05- 0471	24-May-16	K-12 DOLE AMP Regional Staff			42,460.02	-	42,460.02	-	-	-	-	-	42,460.02	-	42,460.02
	2016-05- 0484	24-May-16	K-12 DOLE AMP activities			305,104.42	-	305,104.42	-	-	-	-	-	305,104.42	-	305,104.42
	2016-07- 0588	11-Jul-16	Financial support for the displaced HEI Personnel INTERFUND TRANSFER TO SERVE AS SUPPORT FUND TO DEFRAY EXPENSES TO BE INCURRED FOR COMPLETION OF THE 1 YEAR SALARY FROM THE EFFECTIVITY OF DATE HIRED AS K TO 12 DOLE-AMP REGIONAL TECHNICAL STAFF FOR FY 2016 IN CONNECTION WITH THE HIRING OF K TO 12 DOLE AMP REGIONAL STAFF(P18,000/MONTH X 5 MONTHS).			218,978.03	-	218,978.03	-	-	-	-	-	218,978.03	-	218,978.03
	2017-01-0019	1/20/2017	Financial support for the displaced HEI Personnel INTERFUND TRANSFER TO SERVE AS SUPPORT FUND TO DEFRAY EXPENSES TO BE INCURRED FOR COMPLETION OF THE 1 YEAR SALARY FROM THE EFFECTIVITY OF DATE HIRED AS K TO 12 DOLE-AMP REGIONAL TECHNICAL STAFF FOR FY 2016 IN CONNECTION WITH THE HIRING OF K TO 12 DOLE AMP REGIONAL STAFF(P18,000/MONTH X 5 MONTHS).			200,000.00	-	200,000.00	-	-	-	-	-	200,000.00	-	200,000.00
Reintegration Program																
					-	99,325.53	-	99,325.53	-	-	-	-	-	99,325.53	-	99,325.53

2016-01- 0013	14-Jan-16	MOOE OF NRCC RC			14,473.25		14,473.25				-	14,473.25	-	14,473.25
2016-02- 0051	11-Feb-16	LDAP for 12 undocumented OFW			3,600.00		3,600.00				-	3,600.00	-	3,600.00
2016-03- 0262	22-Mar-16	OFW RETURN & REINTEGRATION ADVOCACY AND INFORMATION, EDUCATION AND COMMUNICATION (IEC) ACTIVITIES			5,696.18		5,696.18				-	5,696.18	-	5,696.18
2016-03- 0267	22-Mar-16	SMALL BUSINESS MANAGEMENT TRAINING (SBMT) & FINANCIAL AWARENESS SEMINAR (FAS)			9,842.20		9,842.20				-	9,842.20	-	9,842.20
2016-04- 0371	21-Apr-16	BYAHENG ENTREPRENEUR			6.00		6.00				-	6.00	-	6.00
2016-05- 0413	20-Jun-16	BALIK PINAY BALIK HANAPBUHAY FOR 100 DISTRESSED WOMEN OFWS			9,199.90		9,199.90				-	9,199.90	-	9,199.90
2016-07- 0629	28-Jul-16	TRAINING ON GAD			1,508.00		1,508.00				-	1,508.00	-	1,508.00
2017-02- 0145	27-Feb-17	CONDUCT OF SMALL BUSINESS MANAGEMENT TRAINING (SBMT) AND FINANCIAL AWARENESS SEMINAR (FAS) FOR 120 BENEFICIARIES IN REGION 10			55,000.00		55,000.00				-	55,000.00	-	55,000.00
IT/Computerization Project Funds					-	38.11	-	38.11	-	-	-	38.11	-	38.11
2016-04- 0336	15-Apr-16	DATA PLAN SUBSCRIPTION OF 5 LLCO @P2,000/MONTH			38.11		38.11				-	38.11	-	38.11
Total Sub-Allotments from Central Office					-	22,266,033.36	104,260.00	22,370,293.36	-	-	-	22,266,033.36	104,260.00	22,370,293.36
GRANDTOTAL					-	30,684,831.74	105,760.00	30,790,591.74	-	-	-	30,684,831.74	105,760.00	30,790,591.74
Summary by Funding Source Code:														
Agency Specific Budget					-	8,418,798.38	1,500.00	8,420,298.38	-	-	-	8,418,798.38	1,500.00	8,420,298.38
RLIP					-	-	-	-	-	-	-	-	-	-
MPBF					-	-	-	-	-	-	-	-	-	-
PCF					-	-	-	-	-	-	-	-	-	
Sub-total					-	8,418,798.38	1,500.00	8,420,298.38	-	-	-	8,418,798.38	1,500.00	8,420,298.38
Sub-allotments					-	22,266,033.36	104,260.00	22,370,293.36	-	-	-	22,266,033.36	104,260.00	22,370,293.36
Grandtotal					-	30,684,831.74	105,760.00	30,790,591.74	-	-	-	30,684,831.74	105,760.00	30,790,591.74
					-	110,000.00	-	110,000.00	-	-	-	-	-	-
<p>Certified Correct:</p>  <p>AKISA L. GURO AOV/ Budget Officer III</p>														