

List of Allotments and Sub-Allotments
As of September 30, 2017

Department : Department of Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Regional Office No. 10
 Organization Code (UACS) : 16-001-03-00010
 Funding Source Code (as clustered) : 01101101, 03104354, 01101406, 01101407


	Current Year Appropriations
x	Continuing Appropriations
x	Supplemental Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
A. Allotments received from DBM																
	GAARD				-	8,418,798.38	1,500.00	8,420,298.38				-	-	8,418,798.38	1,500.00	8,420,298.38
Total Allotments from DBM					-	8,418,798.38	1,500.00	8,420,298.38	-	-	-	-	-	8,418,798.38	1,500.00	8,420,298.38
B. Sub-Allotments from Central Office																
General Administration & Support Services Funds																
	2016-03- 0231	18-Mar-16	PROCUREMENT OF ICT RESOURCES				4,500.00	4,500.00						-	-	4,500.00
	2016-12- 0952	15-Dec-16	PROCUREMENT OF MONOCHROME LASER PRINTER FOR E-NGAS IMPLEMENTATION				99,000.00	99,000.00						-	-	99,000.00
xxx	2017-09- 1034	25/09/2017	Gratuity Pay for Outsourced personnel				85,000.00	85,000.00						-	85,000.00	-
Monitoring & Evaluation of BuB Project Funds																
	2016-02- 0068	23-Feb-16	BuB Admin Cost				33.29	33.29						-	33.29	-
DILP					-	3,470.00	-	3,470.00	-	-	-	-	-	3,470.00	-	3,470.00
	2016-09- 0710	20-Sep-16	SRO-CARP Planning & Workshop				3,470.00	3,470.00						-	3,470.00	-
GIP Funds																
	2016-02- 0031	5-Feb-16	1ST TRANCHE				1,113,359.56	1,113,359.56						-	1,113,359.56	-
	2016-03- 0153	2-Mar-16	2ND TRANCHE				2,278,827.77	2,278,827.77						-	2,278,827.77	-
TUPAD Funds					-	11,592,881.79	-	11,592,881.79	-	-	-	-	-	11,592,881.79	-	11,592,881.79
	2016-03- 0153	2-Mar-16	2ND TRANCHE				8,254,389.76	8,254,389.76						-	8,254,389.76	-
	2016-04- 0329	12-Apr-16	ADDITIONAL TUPAD IN CAMIGUIN				9,560.84	9,560.84						-	9,560.84	-
	2016-04- 0303	8-Apr-16	ARMM				133,920.35	133,920.35						-	133,920.35	-
	2016-06- 0553	20-Jun-16	TUPAD IN 2ND DISTRICT, MIS OCC				171,747.84	171,747.84						-	171,747.84	-
	2016-07- 0599	14-Jul-16	TUPAD IN SAN LORENZO TAN, TANGUB CITY				68,296.00	68,296.00						-	68,296.00	-
	2016-12- 0956	16-Dec-16	TUPAD IN POONA PIAGAPO, LANA O DEL SUR				2,954,967.00	2,954,967.00						-	2,954,967.00	-
Jobstart Philippines Fund																
	2016-06- 0543	14-Jun-16	CONDUCT OF JOBSTART TECHNICAL SKILLS TRAINING AND INTERNSHIP				6,085,248.76	6,085,248.76						-	6,085,248.76	-
PESO Funds					-	315,473.08	760.00	316,233.08	-	-	-	-	-	315,473.08	760.00	316,233.08
	2016-03- 0248	22-Mar-16	SPES-IMO IN CAMIGUIN				25.00	25.00						-	25.00	-
	2016-03- 0287	31-Mar-16	LABOR DAY AND INDEPENDENCE DAY				1,000.00	1,000.00						-	1,000.00	-
	2016-05- 0320	8-Apr-16	CG Employment Coaching Activities of CGAP				38,031.58	38,031.58						-	38,031.58	-
	2016-05- 0353	20-Apr-16	REGIONAL DOLE & PESO QUARTERLY MEETINGS				45,638.50	45,638.50						-	45,638.50	-
	2016-05- 0429	11-May-16	ICT EQUIPMENT FOR PESOS, RO AND PFOS				760.00	760.00						-	-	760.00
	2016-09- 0739	26-Sep-16	REGIONAL CONSULTATIONS FOR THE DEVT OF JOBSFIT 2022				150,000.00	150,000.00						-	150,000.00	-

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	2016-11- 0887	18-Nov-16	REGIONAL PESO YEPA, Regional Program Implementers and Advocacy for Inactive PESO Managers and Cost for Year-end Monetary Incentives			69,000.00		69,000.00					-	69,000.00	-	69,000.00
	2016-11- 0908	29-Nov-16	ADDITIONAL EXPENSES ON TT ON THE NEW PHILJOBNET AND SRS WEB PORTAL			11,778.00		11,778.00					-	11,778.00	-	11,778.00
WODP Funds					-	10,833.00	-	10,833.00	-	-	-	-	-	10,833.00	-	10,833.00
	2016-04- 0321	11-Apr-16	TEV FOR MINDANAO-WIDE LABOR DIALOGUE IN GEN SAN			10,833.00		10,833.00					-	10,833.00	-	10,833.00
K TO 12					-	1,482,198.15	-	1,482,198.15	-	-	-	-	-	1,482,198.15	-	1,482,198.15
	2016-05- 0471	24-May-16	K-12 DOLE AMP Regional Staff			42,460.02		42,460.02					-	42,460.02	-	42,460.02
	2016-05- 0484	24-May-16	K-12 DOLE AMP activities			305,104.42		305,104.42					-	305,104.42	-	305,104.42
	2016-07- 0588	11-Jul-16	Financial support for the displaced HEI Personnel			218,978.03		218,978.03					-	218,978.03	-	218,978.03
	2017-06- 0568	06/06/2017	1 YEAR SALARY OF K TO 12 DOLE AMP TECHNICAL STAFF			282,339.60		282,339.60					-	282,339.60	-	282,339.60
	2017-09- 0979	15/09/2017	Professional Services of RPTS for 2nd Semester of 2017			33,316.08		33,316.08						33,316.08	-	33,316.08
	2017-09- 1018	20/09/2017	Admin Cost for Second Semester of 2017			510,000.00		510,000.00						510,000.00	-	510,000.00
	2017-01- 0019	20/01/2017	INTERFUND TRANSFER TO SERVE AS SUPPORT FUND TO DEFRAY EXPENSES TO BE INCURRED FOR COMPLETION OF THE 1 YEAR SALARY FROM THE EFFECTIVITY OF DATE HIRED AS K TO 12 DOLE-AMP REGIONAL TECHNICAL STAFF FOR FY 2016 IN CONNECTION WITH THE HIRING OF K TO 12 DOLE AMP REGIONAL STAFF(P18,000/MONTH X 5 MONTHS)			90,000.00		90,000.00					-	90,000.00	-	90,000.00
Reintegration Program					-	274,225.53	-	274,225.53	-	-	-	-	-	274,225.53	-	274,225.53
	2016-01- 0013	14-Jan-16	MOOE OF NRCO RC			14,473.25		14,473.25					-	14,473.25	-	14,473.25
	2016-02- 0051	11-Feb-16	LDAP for 12 undocumented OFW			3,600.00		3,600.00					-	3,600.00	-	3,600.00
	2016-03- 0262	22-Mar-16	OPW RETURN & REINTEGRATION ADVOCACY AND INFORMATION, EDUCATION AND COMMUNICATION (IEC) ACTIVITIES			5,696.18		5,696.18					-	5,696.18	-	5,696.18
	2016-03- 0267	22-Mar-16	SMALL BUSINESS MANAGEMENT TRAINING (SBMT) & FINANCIAL AWARENESS SEMINAR (FAS)			9,842.20		9,842.20					-	9,842.20	-	9,842.20
	2016-04- 0371	21-Apr-16	BYAHENG ENTREPRENEUR			6.00		6.00					-	6.00	-	6.00

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	2016-05- 0413	20-Jun-16	BALIK PINAY BALIK HANAPBUHAY FOR 100 DISTRESSED WOMEN OFWS			9,199.90		9,199.90					-	9,199.90	-	9,199.90
	2016-06- 605	1-Jun-17	Provision of teaching kits to qualified teachers under SPIMS Program			124,000.00		124,000.00					-	124,000.00	-	124,000.00
	2016-07- 0629	28-Jul-16	TRAINING ON GAD			1,508.00		1,508.00					-	1,508.00	-	1,508.00
	2017-02- 0145	27-Feb-17	CONDUCT OF SMALL BUSINESS MANAGEMENT TRAINING (SBMT) AND FINANCIAL AWARENESS SEMINAR (FAS) FOR 120 BENEFICIARIES IN REGION 10			55,000.00		55,000.00					-	55,000.00	-	55,000.00
	2017-05- 0401	2-May-17	3% Admin expenses of the total budget for BPBH amounting to P700,000 for the implementation of the program			21,000.00		21,000.00					-	21,000.00	-	21,000.00
	2017-05- 0416	3-May-17	3% Admin expenses of the total budget for LDAP amounting to P400,000 for the implementation of the program			12,000.00		12,000.00					-	12,000.00	-	12,000.00
	2017-05- 0464	15-May-17	CONDUCT OF HANDS-ON TRAINING ON REINTEGRATION OFFICERS ON THE REINTEGRATION INFORMATION SYSTE (RIS) AND STRATEGIC PLANNING IN THE 2ND QUARTER OF FY 2017 TO BE CONDUCTED IN DOLE REGION AL OFFICE NO. IV-B (VENUE TBA)			17,900.00		17,900.00					-	17,900.00	-	17,900.00
	IT/Computerization Project Funds				-	38.11	-	38.11	-	-	-	-	-	38.11	-	38.11
	2016-04- 0336	15-Apr-16	DATA PLAN SUBSCRIPTION OF 5 LLCO @P2,000/MONTH			38.11		38.11					-	38.11	-	38.11
	Total Sub-Allotments from Central Office				-	23,241,589.04	104,260.00	23,345,849.04	-	-	-	-	-	23,241,589.04	104,260.00	23,345,849.04
	GRANDTOTAL				-	31,660,387.42	105,760.00	31,766,147.42	-	-	-	-	-	31,660,387.42	105,760.00	31,766,147.42
	Summary by Funding Source Code:															
	Agency Specific Budget				-	8,418,798.38	1,500.00	8,420,298.38	-	-	-	-	-	8,418,798.38	1,500.00	8,420,298.38
	Sub-total				-	8,418,798.38	1,500.00	8,420,298.38	-	-	-	-	-	8,418,798.38	1,500.00	8,420,298.38
	Sub-allotments				-	23,241,589.04	104,260.00	23,345,849.04	-	-	-	-	-	23,241,589.04	104,260.00	23,345,849.04
	Grandtotal				-	31,660,387.42	105,760.00	31,766,147.42	-	-	-	-	-	31,660,387.42	105,760.00	31,766,147.42

Certified Correct:


AKISA L. GUERO
 AOV/ Budget Officer III

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A. Allotments received from DBM																
	GAARD	01-Jan-17	Agency Specific Budget		44,554,000.00	148,285,000.00		192,839,000.00				-	44,554,000.00	148,285,000.00	-	192,839,000.00
	GARO No. 2017-1	01/01/2017	RLIP		4,097,000.00			4,097,000.00					4,097,000.00			4,097,000.00
	SARO Releases				350,704.00	-	-	350,704.00	-	-	-	-	350,704.00	-	-	350,704.00
	Pension & Gratuity Fund				350,704.00	-	-	350,704.00	-	-	-	-	350,704.00	-	-	350,704.00
	SARO-BMB-B-17-0007684	30/05/2017	TO COVER THE REQUIREMENT OF MONETIZATION OF LEAVE CREDITS OF DOLE - REGIONAL OFFICE X EMPLOYEES		329,122.00	-		329,122.00					329,122.00	-	-	329,122.00
	SARO-BMB-B-17-0008036	06/06/2017	TO COVER THE REQUIREMENT OF MONETIZATION OF LEAVE CREDITS OF MR ALEX NAMOCO		21,582.00			21,582.00					21,582.00	-	-	21,582.00
	Total Allotments from DBM				49,001,704.00	148,285,000.00	-	197,286,704.00	-	-	-	-	49,001,704.00	148,285,000.00	-	197,286,704.00
B. Sub-Allotments from Central Office																
	General Administration & Support Services Funds				-	500,000.00	-	500,000.00	-	-	-	-	-	500,000.00	-	500,000.00
	2017-04-0383	26/04/2017	Additional expenses to be incurred for the conduct of FY 2017 Labor Day and Independence Day Celebrations			500,000.00		500,000.00					-	500,000.00	-	500,000.00
	AMP-KSA				-	37,913,126.18	-	37,913,126.18	-	-	-	-	-	37,913,126.18	-	37,913,126.18
	2017-07-0722	18/07/2017	IMPLEMENTATION OF EMERGENCY EMPLOYMENT ASSISTANCE FOR THE DISPLACED WORKERS OF MARAWI CITY			30,897,288.53		30,897,288.53					-	30,897,288.53	-	30,897,288.53
	2017-08-0823	01/08/2017	DOLE EMERGENCY EMPLOYMENT PROGRAM			5,880,000.00		5,880,000.00					-	5,880,000.00	-	5,880,000.00
	2017-08-0892	18/08/2017	LIVELIHOOD ENHANCEMENT PROGRAM FOR THE INFORMAL SECTOR WORKERS IN CAMIGUIN PROVINCE			1,135,837.65		1,135,837.65					-	1,135,837.65	-	1,135,837.65
	GIP Funds				-	12,732,593.10	-	12,732,593.10	-	-	-	-	-	12,732,593.10	-	12,732,593.10
	2017-03-0253	29/03/2017	Implementation of Special Project (GIP/TUPAD)			7,199,515.50		7,199,515.50					-	7,199,515.50	-	7,199,515.50
	2017-08-0866	17/08/2017	GOVERNMENT INTERNSHIP PROGRAM (GIP) IN CAMIGUIN PROVINCE			5,533,077.60		5,533,077.60					-	5,533,077.60	-	5,533,077.60
	DILP				-	12,000.00	-	12,000.00	-	-	-	-	-	12,000.00	-	12,000.00
	2017-04-0374	25/04/2017	Travelling expenses of awardees for the Best DOLE-Assisted Livelihood Project (Regional Winner)			12,000.00		12,000.00					-	12,000.00	-	12,000.00
	LABATT Program Funds				666,995.88	-	-	666,995.88	-	-	-	-	666,995.88	-	-	666,995.88
	2017-07-0699	12/07/2017	TO COVER FOR THE REQUIREMENT OF MONETIZATION OF EARNED LEAVE CREDITS OF MA. KARINA P. TRAYVILLA			92,879.86		92,879.86					92,879.86	-	-	92,879.86
	2017-08-0904	25/08/2017	TO COVER FOR THE REQUIREMENT OF MONETIZATION OF EARNED LEAVE CREDITS OF DOLE 10 PERSONNEL FOR CY 2017			574,116.02		574,116.02					574,116.02	-	-	574,116.02
	TUPAD Funds				-	37,395,696.85	-	37,395,696.85	-	-	-	-	-	37,395,696.85	-	37,395,696.85
	2017-03-0253	29/03/2017	Implementation of Special Project (GIP/TUPAD)			35,234,484.50		35,234,484.50					-	35,234,484.50	-	35,234,484.50

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2017-06-0588	09/06/2017	CONDUCT OF CAPACITY BLDG TRAINING/WORKSHOP ON DOLE VARIOUS PROGRAMS TO THE MEMBERS OF THE MOVEMENT FOR BETTER CAMIGUIN TO BE HELD IN CAMIGUIN TUPAD in Camiguin				207,050.00		207,050.00					-	207,050.00	-	207,050.00
2017-08-0887	17/08/2017	Modern Public Employmeny Service-JobStart Study Tour in Japan				1,954,162.35		1,954,162.35					-	1,954,162.35	-	1,954,162.35
Jobstart Philippines Fund						320,000.00		320,000.00						320,000.00		320,000.00
2017-08-0859	10/08/2017	JOBSTART NATIONAL PLANNING WORKSHOP BATCH 3				180,000.00		180,000.00					-	180,000.00	-	180,000.00
2017-09-0917	06/09/2017	JobStart Orientation on Technical Training and Itternship Guidelines in Bohol				60,000.00		60,000.00					-	60,000.00	-	60,000.00
2017-09-1005	20/09/2017	QUARTERLY MEETING BETWEEN DOLE REGIONAL AND REGIONAL PESO MANAGERS FOR 2017 1ST QUARTER				80,000.00		80,000.00					-	80,000.00	-	80,000.00
PESO Funds						674,583.33		674,583.33						674,583.33		674,583.33
2017-02-0168	28/02/2017	Interfund transfer to serve as support fund to defray expenses incurred in connection with the the conduct of 2nd Quarterly Meetingbetween BLE and PESOMAP, Inc. to be held in DOLE-Regional Office No. 10 from May 3-5, 2017				25,000.00		25,000.00					-	25,000.00	-	25,000.00
2017-04-0319	11/04/2017	Conduct of FY 2017 Labor Day and Independence Day Jobs and Business Fairs				100,000.00		100,000.00					-	100,000.00	-	100,000.00
2017-04-0359	21/04/2017	QUARTERLY MEETING BETWEEN DOLE REGIONAL AND REGIONAL PESO PRESIDENT MANAGERS @P25,000.00 FOR 2017 2ND QUARTER				335,000.00		335,000.00					-	335,000.00	-	335,000.00
2017-05-0432	05/05/2017	SUPPORT FOR THE CONDUCT OF CAPACITY BUILDING AND SKILLS DEVELOPMENT AND QUARTERLY MEETING BETWEEN DOLE REGIONAL, REGIONAL PESO FOCAL PERSONS, REGIONAL PESO PRESIDENT AND PESO MANAGERS FOR 3RD AND 4TH QUARTERS OF 2017				25,000.00		25,000.00					-	25,000.00	-	25,000.00
2017-06-0553	16/06/2017	CONDUCT OF REGIONAL CAREER ADVOCACY CONGRESS (RCAC)				83,333.33		83,333.33					-	83,333.33	-	83,333.33
2017-07-0744	19/07/2017	CONDUCT OF CAPACITY BUILDING FOR LABOR RELATIONS FOCAL PERSONS TO BE HELD VILLA PARAISO RESORT AND HOTEL, MAMBAJAO, CAMIGUIN ON AUGUST 9-11 2017				106,250.00		106,250.00					-	106,250.00	-	106,250.00
TIPC Funds						312,430.00		312,430.00						312,430.00		312,430.00
2017-08-0839	02/08/2017					106,280.00		106,280.00					-	106,280.00	-	106,280.00

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2017-08-0847	07/08/2017		TRANSPORTATION EXPENSES FOR THE CONDUCT OF 2ND BATCH TRAINING RE: DEPUTIZATION OF ELIGIBLE LABOR AND EMPLOYER REPRESENTATIVES AS PER AO 164-17 TO BE HELD IN DAVA0 CITY ON AUGUST 14-12 2017			92,450.00		92,450.00					-	92,450.00	-	92,450.00
2017-08-0848	07/08/2017		CONDUCT OF GENERAL ASSEMBLY AND OATH-TAKING OF ALL RTIPC-X DESIGNATED MEMBERS TO BE HELD IN GRAND CAPRICE RESTAURANT, LAPASAN, CAGAYAN DE ORO CITY			100,000.00		100,000.00					-	100,000.00	-	100,000.00
2017-08-0901	23/08/2017		TRANSPORTATION EXPENSE OF MR. ADRIEL V. INUBIO AS PARTICIPANT TO THE CONDUCT OF DEPUTIZATION OF ELIGIBLE LABOR AND EMPLOYER REPRESENTATIVES - 3RD BATCH TRAINING AS PER AO 164-17			13,700.00		13,700.00					-	13,700.00	-	13,700.00
WODP Funds					-	232,000.00	-	232,000.00	-	-	-	-	-	232,000.00	-	232,000.00
2017-08-0841	04/08/2017		4 ADDITIONAL SCHOLARSHIP GRANTS			232,000.00		232,000.00					-	232,000.00	-	232,000.00
Emergency Employment Program (AMP) Funds					-	2,520,000.00	-	2,520,000.00	-	-	-	-	-	2,520,000.00	-	2,520,000.00
2017-06-0573	06/06/2017		INTERFUND TRANSFER FOR THE DISPLACED WORKERS AND THEIR FAMILIES DUE TO THE MARAWI SIEGE INCIDENT			2,520,000.00		2,520,000.00					-	2,520,000.00	-	2,520,000.00
Reintegration Program					-	1,499,550.00	-	1,499,550.00	-	-	-	-	-	1,499,550.00	-	1,199,550.00
2017-01-0036	26/01/2017		FY 2017 MOOE OF NRCO REGIONAL COORDINATOR			59,600.00		59,600.00					-	59,600.00	-	59,600.00
2017-02-0151	27/02/2017		1ST QUARTER LIVELIHOOD DEVELOPMENT ASSISTANCE PROGRAM FOR THE 20 UNDOCUMENTED OFW TARGET BENEFICIARIES			200,000.00		200,000.00					-	200,000.00	-	200,000.00
2017-02-0183	28/02/2017		TRAVELLING EXPENSES RELKATIVE TO THE TRAINING ON INTERPERSONAL RELATIONSHIP, ATTITUDE BUILD-UP AND NETWORKING ON FEB28 TO MAR3			12,200.00		12,200.00					-	12,200.00	-	12,200.00
2017-03-0263	31/03/2017		2ND QUARTER LIVELIHOOD DEVELOPMENT ASSISTANCE PROGRAM FOR THE 20 UNDOCUMENTED OFW TARGET BENEFICIARIES			200,000.00		200,000.00					-	200,000.00	-	200,000.00
2017-05-0482	23/05/2017		INTERFUND TRANSFER INTENDED FOR THE 30 DISTRESSED WOMEN OFW TARGET BENEFICIARIES UNDER BPBH PROGRAM SCHEDULED IN THE 3RD QUARTER OE 2017			300,000.00		300,000.00					-	300,000.00	-	300,000.00
2017-04-0296	07/04/2017		Advocacy activities for the implementation of Regional Reintegration Network			50,000.00		50,000.00					-	50,000.00	-	50,000.00
2017-04-0314	11/04/2017		Implementation of Balik Pinay! Balik Hanapbuhay! For 2nd Quarter of FY 2017 for 40 distressed women OEWs			400,000.00		400,000.00					-	400,000.00	-	400,000.00

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
2017-04-0342	19/04/2017	Conduct of Byaheng Agripreneur - a learning journey for OFW agri-business enthusiast.				56,250.00		56,250.00					-	56,250.00	-	56,250.00
2017-06-0622	13/06/2017	ADDITIONAL FUND RELATIVE TO THE CONDUCT OF ADVOCACY ACTIVITIES FOR THE IMPLEMENTATION OF REGIONAL REINTEGRATION NETWORK				60,000.00		60,000.00					-	60,000.00	-	60,000.00
2017-07-0773	28/07/2017	HIRING OF ONE (1) JOB ORDER STAFF TO SUPPORT THE REINTEGRATION OFFICERS OF THE NATIONAL REINTEGRATION CENTER FOR OFWs' (NRCO) DETAILED IN THE REGION				75,000.00		75,000.00					-	75,000.00	-	75,000.00
2017-07-0806	31/07/2017	CONDUCT OF NATIONAL REINTEGRATION SUMMIT "ANG PAGBABALIKBAYAN ANG BAGONG BAYANIHAN": BUILDING OFWs' CONFIDENCE TO RETURN TO BE HELD AT BSP ASSEMBLY HALL, BANGKO SENTRAL NG PILIPINAS COMPLEX, MALATE MANILA				12,500.00		12,500.00					-	12,500.00	-	12,500.00
2017-09-0922	09/09/2017	FINANCIAL RESOURCES NEEDED FOR THE PROVISION OF TEACHING KITS TO QUALIFIED OFW TEACHERS UNDER THE "SA PINAS IKAW ANG MAAM/SIR"				74,000.00		74,000.00					-	74,000.00	-	74,000.00
Skills Registry Project Funds					-	1,117,429.64	-	1,117,429.64	-	-	-	-	-	1,117,429.64	-	1,117,429.64
2017-07-0673	05/07/2017	SUPPORT FUND TO DEFRAY 1ST SEMESTER AND 3RD QUARTER EXPENSES TO BE INCURRED FOR THE OPERATIONS OF DOLE REGIONAL OFFICE IN CONNECTION WITH NSRP FOR: CONDUCT OF PTMI, TRAINING/ORIENTATION ON PEIS, PHILJOBNET, AND PTMI OF DOLE FIELD OFFICES AND PESO FOCAL PERSONS AND PROGRAM IMPLEMENTATERS AND PRINTING OF ADVOCACY MATERIALS, PRINTING OF NSRP FORMS, SUPPORT TO TRAVEL EXPENSES, COMMUNICATIONS AND ADMINISTRATIVE SUPPORT				416,057.00		416,057.00					-	416,057.00	-	416,057.00
2017-07-0718	18/07/2017	SALARY OF THE NATIONAL SKILLS REGISTRATION PROGRAM (NSRP) PROJECT-BASED PERSONNEL OF DOLE REGIONAL OFFICE NO. 10 FOR THE 2ND SEMESTER OF 2017				701,372.64		701,372.64					-	701,372.64	-	701,372.64
IT/Computerization Project Funds					-	-	630,000.00	630,000.00	-	-	-	-	-	-	-	630,000.00

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
2017-05-0511		26-May	PROCUREMENT IF ICT EQUIPMENT FOR OFFICE PRODUCTIVITY AND IMPLEMENTATION OF ONLINE UNION REGISTRATION SYSTEM (OURS)				630,000.00	630,000.00							630,000.00	630,000.00
Total Sub-Allotments from Central Office					666,995.88	95,229,409.10	630,000.00	96,526,404.98	-	-	-	-	666,995.88	95,229,409.10	630,000.00	96,226,404.98
GRANDTOTAL					49,668,699.88	243,514,409.10	630,000.00	293,813,108.98	-	-	-	-	49,668,699.88	243,514,409.10	630,000.00	293,513,108.98
Summary by Funding Source Code:																
Agency Specific Budget					44,554,000.00	148,285,000.00	-	192,839,000.00	-	-	-	-	44,554,000.00	148,285,000.00	-	192,839,000.00
RLIP					4,097,000.00	-	-	4,097,000.00	-	-	-	-	4,097,000.00	-	-	4,097,000.00
Sub-total					49,001,704.00	148,285,000.00	-	197,286,704.00	-	-	-	-	49,001,704.00	148,285,000.00	-	197,286,704.00
Sub-allotments					666,995.88	95,229,409.10	630,000.00	96,526,404.98	-	-	-	-	666,995.88	95,229,409.10	630,000.00	96,226,404.98
Grandtotal					49,668,699.88	243,514,409.10	630,000.00	293,813,108.98	-	-	-	-	49,668,699.88	243,514,409.10	630,000.00	293,513,108.98
<p>Certified Correct:</p> <p>AKISA L. GURO</p> <p>AOV/Budget Officer III</p>																