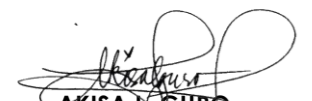


Allotments / Sub-Allotments			Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments				
No.	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)	
7	2015-12-1130	12/29/2015	TUPAD Kapatagan, Lanao del S	1 01 101		2,003,612		2,003,612				-	-	2,003,612	-	2,003,612	
WINAP						2,500,000	-	2,500,000	-	-	-	-	-	2,500,000	-	2,500,000	
1	2015-02-0117	2/10/2015	District SPF (Livelihood)	1 01 101		2,500,000		2,500,000				-	-	2,500,000	-	2,500,000	
WODP						277,435	-	277,435	-	-	-	-	-	277,435	-	277,435	
1	2015-01-0019	1/27/2015	Consultation Workshop on Poli	1 01 101		17,600		17,600				-	-	17,600	-	17,600	
2	2015-03-0262	3/11/2015	Conduct of the LLCS and RTIPC	1 01 101		50,000		50,000				-	-	50,000	-	50,000	
3	2015-06-0488	6/3/2015	Mindanao Industry Tripartite Co	1 01 101		30,000		30,000				-	-	30,000	-	30,000	
4	2015-10-0881	10/14/2015	WODP Training entitled "PICMV	1 01 101		19,835		19,835				-	-	19,835	-	19,835	
5	2015-11-0999	11/23/2015	Mindanao-wide Labor Dialogu	1 01 101		160,000		160,000				-	-	160,000	-	160,000	
Sub-total, sub-allotments						3,596,222	-	51,753,315	-	-	-	-	-	3,596,222	48,157,093	-	51,753,315
Total Allotments						45,584,118.00	-	219,029,211.36	-	-	-	-	-	45,584,118.00	173,445,093.36	-	219,029,211.36

Allotments / Sub-Allotments			Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
No.	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
Summary by Funding Source Code:																
	Agency Specific Budget	1 01 101	36,293,139.93	125,288,000.00	-	161,581,139.93	-	-	-	-	-	-	36,293,139.93	125,288,000.00	-	161,581,139.93
	Sub-allotments	1 01 101	3,596,222.00	48,157,093.36	-	51,753,315.36	-	-	-	-	-	-	3,596,222.00	48,157,093.36	-	51,753,315.36
	Sub-total	1 01 101	39,889,361.93	173,445,093.36	-	213,334,455.29	-	-	-	-	-	-	39,889,361.93	173,445,093.36	-	213,334,455.29
	RLIP	1 04 102	3,630,860.07	-	-	3,630,860.07	-	-	-	-	-	-	3,630,860.07	-	-	3,630,860.07
	SARO Releases	1 01 406	2,063,896.00	175,000.00	-	2,063,896.00	-	-	-	-	-	-	2,063,896.00	-	-	2,063,896.00
	Grandtotal		45,584,118.00	173,620,093.36	-	219,029,211.36	-	-	-	-	-	-	45,584,118.00	173,445,093.36	-	219,029,211.36

Certified Correct:


AKISA L. GURO
 Budget Officer