

List of Allotments and Sub-Allotments
As of March 31, 2016

Department : Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Region 10
 Organization Code (UACS) : 16-001-00-00010
 Funding Source Code (as clustered) : 01101101, 03104354, 01101406, 01101407
 (e.g. Old Fund Code: 101,102, 151)

x	Current Year Appropriations
	Continuing Appropriations
x	Supplemental Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
A. Allotments received from DBM																
	GAARD		Agency Specific Budget	01101101	26,276,000	247,284,000	150,000	273,710,000				-	26,276,000	247,284,000	150,000	273,710,000
	GARO No. 2016-1		RLIP	01101101	3,487,000			3,487,000					3,487,000	-	-	3,487,000
	SARO Releases				2,805,000	-	-	2,805,000	-	-	-	-	2,805,000	-	-	2,805,000
	Misc. Personnel Benefits Fund				2,805,000	-	-	2,805,000	-	-	-	-	2,805,000	-	-	2,805,000
	SARO-BMB-B- 16 -0003373	3/8/2016	Comp. Adj	01101406	2,526,000	-		2,526,000					2,526,000	-	-	2,526,000
	SARO-BMB-B- 16 -0003374	3/8/2016	Comp. Adj (RLIP)	01101402	279,000	-		279,000					279,000	-	-	279,000
	Total Allotments from DBM				32,568,000.00	247,284,000.00	150,000.00	280,002,000.00	-	-	-	-	32,568,000.00	247,284,000.00	150,000.00	280,002,000.00
B. Sub-Allotments from Central Office																
	Monitoring & Evaluation of BuB Project Funds															
	2016-02-0068	2/23/2016	BUB Admin Cost	5021499000	-	3,876,225	-	3,876,225	-	-	-	-	-	3,876,225	-	3,876,225
	Reintegration Program															
	2016-01-0013	1/14/2016	MOOE OF NRCO RC	502000000	-	59,600	-	59,600	-	-	-	-	-	59,600	-	59,600
	2016-02-0051	2/11/2016	LDAP for 12 undocumented OFW	5021499000	-	123,600	-	123,600	-	-	-	-	-	123,600	-	123,600
	2016-03-0262	3/22/2016	OFW RETURN & REINTEGRATION ADVOCACY AND INFORMATION, EDUCATION AND COMMUNICATION (IEC) ACTIVITIES	5021499000	-	100,000	-	100,000	-	-	-	-	-	100,000	-	100,000
	2016-03-0267	3/22/2016	SMALL BUSINESS MANAGEMENT TRAINING (SBMT) & FINANCIAL AWARENESS SEMINAR (FAS)	5021499000	-	63,000	-	63,000	-	-	-	-	-	63,000	-	63,000
	GIP Funds															
	2016-02-0031	2/5/2016	1ST TRANCHE	5021499000	-	12,978,483.52	-	12,978,484	-	-	-	-	-	12,978,484	-	12,978,484
	2016-03-0153	3/2/2016	2ND TRANCHE	5021499000	-	11,760,542.61	-	11,760,543	-	-	-	-	-	11,760,543	-	11,760,543
	TUPAD Funds															
	2016-02-0031	2/5/2016	1ST TRANCHE	5021499000	-	35,250,600.00	-	35,250,600	-	-	-	-	-	35,250,600	-	35,250,600
	2016-03-0153	3/2/2016	2ND TRANCHE	5021499000	-	94,305,400.00	-	94,305,400	-	-	-	-	-	94,305,400	-	94,305,400
	PESO Funds															
	2016-02-0059	2/16/2016	TRAINER'S TRAINING ON THE NEW PHIL	5020201000	-	125,000.00	-	125,000	-	-	-	-	-	125,000	-	125,000
	2016-03-0287	3/31/2016	LABOR DAY AND INDEPENDENCE DAY	5020201000	-	122,000.00	-	122,000	-	-	-	-	-	122,000	-	122,000
	WODP Funds															
	2016-03-0245	3/21/2016	ITC & TOURISM INDUSTRY ORIENTATION IN CAMIGUIN		-	50,000	-	50,000	-	-	-	-	-	50,000	-	50,000
	Emergency Employment Program (AMP) Funds															
	2016-02-0038	2/10/2016	LIVELIHOOD ENHANCEMENT PROJECT	5021499000	-	912,652	-	912,652	-	-	-	-	-	912,652	-	912,652
	IT/Computerization Project Funds															
	2016-03-0231	3/18/2016	PROCUREMENT OF ICT RESOURCES	5020503000	-	125,000	-	125,000	-	-	-	-	-	125,000	-	125,000

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	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
Total Sub-Allotments from Central Office					-	159,852,103.13	-	159,852,103.13	-	-	-	-	-	159,852,103.13	-	159,852,103.13
GRANDTOTAL					32,568,000.00	407,136,103.13	150,000.00	439,854,103.13	-	-	-	-	32,568,000.00	407,136,103.13	150,000.00	439,854,103.13

Summary by Funding Source Code:																
Agency Specific Budget		26,276,000.00	247,284,000.00	150,000.00	273,710,000.00	-	-	-	-	26,276,000.00	247,284,000.00	150,000.00	273,710,000.00			
RLIP		3,487,000.00	-	-	3,487,000.00	-	-	-	-	3,487,000.00	-	-	3,487,000.00			
MPBF		2,805,000.00	-	-	2,805,000.00	-	-	-	-	2,805,000.00	-	-	2,805,000.00			
PGF		-	-	-	-	-	-	-	-	-	-	-	-			
Sub-total		32,568,000.00	247,284,000.00	150,000.00	280,002,000.00	-	-	-	-	32,568,000.00	247,284,000.00	150,000.00	280,002,000.00			
Sub-allotments		-	159,852,103.13	-	159,852,103.13	-	-	-	-	-	159,852,103.13	-	159,852,103.13			
Grandtotal		32,568,000.00	407,136,103.13	150,000.00	439,854,103.13	-	-	-	-	32,568,000.00	407,136,103.13	150,000.00	439,854,103.13			

Certified Correct:

AKISA L. GURO

 Budget Officer