

INDICATIVE ANNUAL PROCUREMENT PLAN 2019

PROGRAM/ ACTIVITY/PROJECT	PMO/End	Mode of Proc.	Schedule for Each Procurement/activity										Source of Funds	MOOE	CO	Remarks (Description of Project)						
			Pre-Proc. Conf.	Ads/Post of ITB	Pre-Bid Conf.	Sub/Open of Bids	Bid Eval	Post-Qual	Award	Contract Signing	Notice to Proceed	Delivery/Completion					Acceptance/Turnover					
Services																						
Procurement of Manpower Services for the DOLE Region X for One (1) Year	IMSD	Direct Contrg.																GAA	3,973,001.05			
Procurement of Security Services for the DOLE Regional Office for One (1) Year	AS	Public Bidding																GAA	1,487,188.10			3 Year Contract as the required arises
Procurement of Gasoline, Oil and Lubricants of Motor Vehicles	IMSD	Direct Contrg.																GAA	720,001.10			
Procurement of Structure: Supply of Labor and Materials for the Repair of the Office Building DOLE Regional and Social Offices for One (1) Year	IMSD	SVP																GAA	100,000.00			
Procurement of Subscription: Procurement of Newspapers and Magazines for the Regional Office for One (1) year	IMSD	ALT. MODE																GAA	4,089,379.01			
Procurement of Equipment: Maintenance: Maintenance Service of Airconditioning Units of the Regional Office for One (1) Year	AS	SVP																GAA	100,000.00			
Procurement of Repair and Maintenance of Motor vehicles for One Year	IMSD	Service Center																GAA	1,897,165.68			as the required arises
Procurement of Repair of Office Equipment	IMSD	SVP																GAA	264,200.00			as the required arises
Procurement of Supply and Delivery of Bottled Drinking Water for the Regional Office for One (1) Year	IMSD	Shopping																GAA	30,000.00			as the required arises
Procurement of Services for the DOLE-ROX for One (1) Year	IMSD	Direct Contrg.																GAA	142,200.00			as the required arises
Procurement of Utility Services for the DOLE-ROX for One (1) Year	IMSD	Direct Contrg.																GAA	1,587,000.00			as the required arises
Procurement of Goods for the DOLE Officials and Authorized employees for One (1) Year	IMSD	Shopping																GAA	181,200.00			as the required arises
Procurement of Telephone, Landline	IMSD	Direct Contrg.																GAA	111,579.72			as the required arises
Procurement of Regional Office for One (1) Year	IMSD	Direct Contrg.																GAA	921,516.00			as the required arises
Procurement of Services DOLE Regional Office for One (1) Year	IMSD	Direct Contrg.																GAA	32,388.00			as the required arises
Procurement of Printing News Magazine	IMSD	Shopping																GAA	40,000.00			as the required arises
Procurement of Annual Report	IMSD	Shopping																GAA	15,000.00			as the required arises
Procurement of Business Printing Projects of Officers	IMSD	Shopping																GAA	214,000.00			as the required arises
Procurement of Courier Services of the DOLE-X for One Year Domestic	IMSD	Direct Contrg.																GAA	78,000.00			as the required arises

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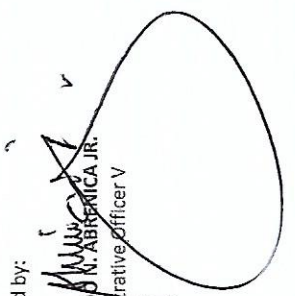
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Case of Common-Use Supplies and Equipment 2015	IMSD	NP-Agency to Agency																GAA	480,000.00			
Case of other Supplies and Materials for Various Items, Activities or Events of Officers	IMSD	Shopping																	GAA	40,000.00		
Case of Other Supplies and Materials through Cash Fund	PFO	Shopping																		60,000.00		
Seminars: Activities of the DOLE-X	IMSD	Shopping																	GAA	150,000.00		
Trngs, Other Events of Offices Seminars/Workshops and Related Activities for	IMSD	Shopping																	GAA	1,350,000.00		
Orientation and Certification	IMSD	ALT. MODE																	GAA	100,000.00		In Contract
Insurance																						
Lease and Licenses of Motor Vehicles, etc.	IMSD	Direct Contrg.																	GAA	169,000.00		

Requested by:

 LUCILA S. MADERA
 Admin Chief, IMSD

Approved by:

 ATTY. JOFFREY M. SUYAO
 Regional Director

Requested by:

 ATTY. N. ABRENICA JR.
 Administrative Officer V