

FY 2015 MONTHLY DISBURSEMENT PROGRAM

(In Thousand Pesos)

BED No. 3

Department : Department of Labor and Employment
Agency : Office of the Secretary
Operating Unit : Regional Office No. 10
Organization Code (UACS) : 16-001-03-00010

PARTICULARS	UACS CODE	TOTAL PROGRAM	TAX REM. ADVISE (TRA)	PROGRAM, NET OF TRA	FULL YEAR REQUIREMENT																	
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				FULL YEAR	
					JAN	FEB	MAR	TOTAL	APR	MAY	JUNE	TOTAL	JULY	AUG	SEPT	TOTAL	OCT	NOV	DEC	TOTAL	TOTAL	
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22	
PART A																						
I. NOTICE OF CASH ALLOCATION (NCA)																						
A. Fiscal Year's (FY) Budget																						
New GAA																						
Comprehensive Release																						
Specific Budget of National Gov't. Agencies (Programs and Locally Funded Projects)																						
<i>Operations</i>																						
b. MFO 2: EMPLOYMENT TRAINING SERVICES 302000000																						
1. Employment Facilitation and Capability 302010000																						
Building Services																						
Conduct of training, livelihood and enterprise development and other capacity building programs for students, youths, and disabled workers and for the rural workers including programs for self-organization for plantation workers																						
a. 302010001																						
MOOE	GIP	14,766	-	14,766	742	742	1,474	2,958	2,205	2,205	2,936	7,346	1,474	1,474	744	3,692	744	13	13	770		
	TUPAD	14,766	-	14,766	12	12	1,766	1,790	1,766	1,766	1,766	5,298	1,913	1,913	1,913	5,739	1,913	13	13	1,939		

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14-Nov-14

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14-Nov-14