

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF LABOR AND EMPLOYMENT REGION-X
MONTECARLO BLDG., RE3 SUBDIVISION PHASE 1, KALSWAGAN HIGHWAY, CAGAYAN DE ORO CITY

PROCUREMENT PLAN 2020

CODE	PROGRAM/ACTIVITY/PROJECT	PMO/Encl	Mode of Proc.	Schedule for Each Procurement/activity											Source of Funds	MOOE	CC	Remarks (Description of Project)		
				Pre Proc. Conf.	Ads/Post. of ITB	Pre-Bid Conf.	Sub/Open of Bids	Bid Eval.	Post-Qual.	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover						
A. Goods and Services																				
a.1	Outsourcing of Manpower Services for the DOLE Region X for One (1) Year	IMSD	Direct Contrg.														GAA	12,762,107.43		
a.2	Provision of Security Services for the DOLE Regional Office X for One (1) Year	AS	Public Bidding														GAA	1,714,034.43		3 Year Contract as the need arises
a.3	Fuel/Gasoline, Oil and Lubricants of Motor Vehicles	IMSD	Direct Contrg.														GAA	1,110,000.00		
Infrastructure:																				
a.4	Supply of Labor and Materials for the Repair	IMSD	SVP														GAA	630,000.00		
B. Rent and Subscription:																				
b.1	Rental of the Office Building DOLE Regional and Provincial Offices for One (1) Year	IMSD	ALT. MODE														GAA	5,050,000.00		
b.2	Subscription of Newspapers and Magazines for the DOLE Regional Office for One (1) year	IMSD	Shopping														GAA	301,000.00		
b.3	Rental of Equipment	IMSD	SVP														GAA	180,000.00		
C. Repair and Maintenance:																				
c.1	Maintenance Service of Airconditioning Units of the DOLE Regional Office for One (1) Year	AS	SVP														GAA	85,000.00		
c.2	Repair and Maintenance of Motor vehicles for One (1) Year	IMSD	Service Center														GAA	744,000.00		as the need arises
c.3	Repair of Office Equipment	IMSD	SVP														GAA	181,000.00		arises
D. Utilities:																				
d.1	Supply and Delivery of Bottled Drinking Water for the DOLE Regional Office for One (1) Year	IMSD	Shopping														GAA	30,000.00		as the need arises
d.2	Water Services for the DOLE-ROX for One (1) Year	IMSD	Direct Contrg.														GAA	375,000.00		dole water supply
d.3	Electricity Services for the DOLE-ROX for One (1) Year	IMSD	Direct Contrg.															2,450,000.00		dole power supply
E. communication:																				
e.1	Cell cards for the DOLE Officials and Authorized Employees for One (1) Year	IMSD	Shopping															392,000.00		Direct payroll
e.2	Telephone, Landline	IMSD	Direct Contrg.														GAA	375,000.00		
e.4	DOLE Regional Office for One (1) Year	IMSD	Direct Contrg.														GAA	1,800,000.00		
e.5	Cable Services DOLE Regional Office for One (1) Year	IMSD	Direct Contrg.														GAA	108,000.00		
F. Printing Services:																				
f.1	Printing News Magazines	IMSD	Shopping														GAA	40,000.00		
f.2	Printing Annual Report	IMSD	Shopping														GAA	15,000.00		
f.3	Various Printing Projects of Officers	IMSD	Shopping														GAA	214,000.00		
G. Courier Services:																				
g.1	Provision of Courier Services of the DOLE-X for One (1) Year Domestic	IMSD	Direct Contrg.														GAA	540,000.00		
H. Supplies and Materials:																				

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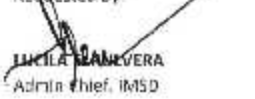
PROCUREMENT PLAN 2020

CODE	PROGRAM/ ACTIVITY/PROJECT	PMO/End	Mode of Proc	Schedule for Each Procurement/activity											Source of funds	MOOE	CO	Remarks (Description of Project)		
				Pre-Proc. Conf	Ads/Post of ITB	Pre-Bid Conf.	Sub/Open of Bids	Bid Eval.	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover						
h.1	Purchase of Common-Use Supplies and Equipment for CY 2015	IMSD	NP-Agency to Agency	From the DBM-2s											GAA	4,463,949.93				
h.2	Purchase of other Supplies and Materials for Various Programs, Activities or Events of Officers	IMSD	Shopping	From Other Suppliers											GAA	40,000.00				
h.3	Purchase of Other Supplies and Materials through Petty Cash Fund	FFC	Shopping	From Other Suppliers												80,000.00				
I. Training and Seminars:																				
i.1	GDOP Activities of the DOLE-X	IMSD	Shopping														GAA	150,000.00		
i.2	Trainings, Other Events of Offices Seminars/Workshops and Related Activities for DILEEP	IMSD	Shopping														GAA	1,350,000.00		
i.3	ISO Orientation and Certification	IMSD	A.T. MODE	AJA REGISTRAR											GAA	100,000.00		in Contract		
J. Other Expenses																				
j.1	Insurance and Licenses of Motor Vehicles, etc.	IMSD	Direct Contr.	GS S											GAA	189,000.00				


Prepared by:


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Requested by:


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Admin Chief, IMSD

Approved by:


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