

**QUARTERLY PHYSICAL REPORT OF OPERATIONS**

As of March 31, 2012

DEPT. : Dept. of Labor and Employment  
 AGENCY : DOLE 10  
 FUND : GENERAL FUND

Major Final Out / Programs / -Activities/ Performance Indicators (1)	Unit of Work Measurement (2)	ANNUAL TARGET (3)	ANNUAL OUTPUT (4)	% OF ACCOMP. (5)	REMARK/S
<p><b>MFO 1. Job Search Assistance Services for Wage Employment</b></p> <p>1. Number of job search facilities provided interventions</p> <ul style="list-style-type: none"> <li>o Number of Jobs Fair conducted/assisted</li> <li>o Number of capability building conducted for program partners                             <ul style="list-style-type: none"> <li>- PESO Network                                     <ul style="list-style-type: none"> <li>• PESO Staff covered</li> </ul> </li> <li>- Career guidance counselors</li> <li>- Other program partners</li> </ul> </li> </ul> <p>2. Number of guidance counselors network established</p> <p>3. Number of users/clients provided with LMI and other LMI reports</p> <p>4. Number of students provided career guidance services</p> <p>5. Number of job applicants provided employment counseling and advisory services</p> <p>6. No. of workers registered</p> <p>7. Placement rate</p>	<p>No. of jobs fairs conducted/assisted</p> <p>Number of capability building conducted for program partners</p> <ul style="list-style-type: none"> <li>- PESO network                             <ul style="list-style-type: none"> <li>• PESO staff covered</li> </ul> </li> <li>- Career guidance counselors</li> <li>- Other program partners</li> </ul> <p>Number of guidance counselors network established</p> <p>Number of users/clients provided LMI and other LMI reports</p> <p>Number of students provided career guidance services</p> <p>Number of job applicants provided employment counseling and advisory services</p> <p>No. of workers registered</p> <p>Number of jobseekers registered / number of jobseekers placed</p>	<p>23</p> <p>25</p> <p>150</p> <p>5</p> <p>6</p> <p>5 network</p> <p>5,000</p> <p>10,500</p> <p>11,550</p> <p>47,775</p> <p>83%</p>	<p>5</p> <p>11</p> <p>121</p> <p>4</p> <p>4</p> <p>3</p> <p>1,800</p> <p>4,157</p> <p>14,242</p> <p>17,636</p> <p>82%</p>	<p>22%</p> <p>44%</p> <p>81%</p> <p>80%</p> <p>67%</p> <p>60%</p> <p>40%</p> <p>40%</p> <p>123%</p> <p>37%</p> <p>99%</p>	

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<b>MFO 2. CapacityBuilding Services for Livelihood / Self- Employment</b>					
1. Number of workers provided capacity building interventions for livelihood formation	Number of workers provided capability building interventions for livelihood formation	1,000	794	79%	
2. Number of workers provided capacity building interventions for livelihood enhancement	Number of unpaid family workers gained access to livelihood and wage employment	3,032	1,501	50%	
3. Number of workers provided capacity-building interventions for income-augmentation	Number of workers provided capacity-building interventions for income-augmentation	3,000	460	15%	
4. Number of economic and non-economic projects established for SRO-CARP beneficiaries	Number of economic and non-economic projects established for SRO-CARP beneficiaries	2	0	0	>Existing project -UMAGOS
5. Number of student s provided bridging employment services	Number of student s provided bridging employment	10M	0	0	(SPES)
6. Number of OFWs who sought reintegration assistance connected to services and program providers	Number of OFWs who sought reintegration assistance connected to services and program providers	100% of OFWs who sought assistance	97	-	
7. Number of OFWs reached by advocacy activities on reintegration services	Number of OFWs reached by advocacy activities on reintegration services	100% of OFWs who sought assistance	97	-	
8. Number of displaced or would be displaced workers provided with safety nets	Number of displaced or would be displaced workers provided with safety nets	100% of displaced workers who sought DOLE assistance	15	-	Coca Cola Employees

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9. DOLE Integrated Livelihood Programs 10. <ul style="list-style-type: none"> <li>●Tulay, Kabataan, Working Youth Center</li> <li>●PRESEED</li> <li>●SRO-CARP</li> <li>●WEED</li> <li>●WIN-AP (Enhancement/Formation)</li> </ul>	Number of beneficiaries	5,000	1,961	39%	>Deliverables
<b>MFO 3. Social Partnership and Dispute Resolution Services to Preserve Employment</b>					
1. Number of cases disposed <ul style="list-style-type: none"> <li>○ Med-arbitration</li> <li>○ Small money claims</li> <li>○ Labor Standards</li> </ul> 2. Disposition rate <ul style="list-style-type: none"> <li>○ Med-arbitration</li> <li>○ Small money claims</li> <li>○ Labor Standards</li> </ul>	Number of cases disposed <ul style="list-style-type: none"> <li>- Med-arbitration</li> <li>- Small money claims</li> <li>- Labor Standards</li> </ul> Disposition rate <ul style="list-style-type: none"> <li>- Med-arbitration</li> <li>- Small money claims</li> <li>- Labor Standards</li> </ul>	Demand Driven	0 104 20	- - -	(Excluding 87 carried over 2011)
		83% 95% 95%	69% 50%	73% 53%	(carried from 2010)
3. Number of labor education activities conducted <ul style="list-style-type: none"> <li>○ Number of workers and employers reached</li> <li>○ Number of students reached</li> </ul> 4. Number of TIPCs/ITCs established in priority sectors	Number of labor education activities conducted <ul style="list-style-type: none"> <li>- Number of workers and employers reached</li> <li>- Number of students reached</li> </ul> Number of TIPCs/ITCs established in priority sectors	87 1000 20% of graduating High school students	87 490 25% (1,407)	55% 49% -	
5. Number of social accords forged/ established	Number of establishments with CBAs	6 4 5 (new)	6 TIPC 0 0	75% 0 0	-Existing (as of)
6. Number of establishments with CBAs					
<b>MFO 4. Technical – Vocational Education, Skills Competency and Productivity Training Services</b>					N/A. TESDA Mandate

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<b>MFO 5. Services to Safeguard Fair and Just Terms and Conditions of Employment</b>  1. Number of establishments covered by labor standards compliance programs <ul style="list-style-type: none"> <li>○ Inspection</li> <li>○ Self-Assessment</li> <li>○ Technical Assistance Visits (TAV)</li> </ul>	Number of establishments covered by labor standards compliance programs <ul style="list-style-type: none"> <li>▪ Inspection</li> <li>▪ Self-Assessment</li> <li>▪ Technical Assistance Visits (TAV)</li> </ul>	500	87	17%	(INCLUDING Technical Inspection)
		85	0	0	
		110	0	0	
2. Compliance rate <ul style="list-style-type: none"> <li>○ Inspection</li> <li>○ Self-Assessment</li> <li>○ Technical Assistance Visit (TAV)</li> </ul>	No. of establishments complying upon inspection + establishments complying within plant level / establishment inspected  Number of establishments covered by self-assessment – establishments with violations/deficiencies x 100% / establishments covered by self-assessment  Number of establishments complying upon orientation + establishments complying upon follow-up / Participating establishments	75%	10%	-	
		95%	0	-	
		80%	0	-	
3. Number of Private Recruitment and Placement Agencies (PRPAs) issued/renewed license  4. Number of alien employment permits issued	Number of Private Recruitment and Placement Agencies (PRPAs) issued/renewed license  Number of alien employment permits issued	Demand driven  30	0  10	-  33%	
5. Number of working child permits issued  6. Number of certificate of registration issued (job/service/contractors)  7. Number of Overseas Employment contracts/ documents verified thru POLO	Number of working child permit issued  Number of certificate of registration issued  Number of Overseas Employment contracts / documents verified	VAR  35  Demand driven	  12  N/A	-  34%  -	>Not common in the region.   >Applicable for Foreign Post only.

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<b>MFO 6. Social Protection and Welfare Services</b>					
1. Number of special sector workers provided social and economic protection					
○ Number of WIE enrolled in government's social protection schemes	Number of WIE enrolled in government's social protection schemes	2,000	1,022	51%	
○ Number of WIE's 5 priority sectors enrolled in alternative social protection schemes	Number of WIE's 5 priority sectors enrolled in alternative social protection schemes				
	○ Number of sugar workers paid cash bonus, maternity and death benefits	100% of claims processed and paid	0		<b>Centrally Managed Fund</b>
	○ Number of coconut farmers covered by social protection	Pilot Implementation	0	-	>Not yet implemented in the region.
	○ Number of jatropha farmers covered by social protection	New Target beneficiary for 2010	0	-	>Not yet implemented in the region.
○ Number of child laborers/adults rescued	Number of child laborers/adults rescued	var	1	-	>Uncontrollable indicator.
○ Number of OFWs/families repatriated	Number of OFWs/families repatriated	Demand driven	0	-	>Applicable for foreign post & OWWA only.
2. Number of firms covered with advocacy activities on family welfare	Number of firms covered with advocacy activities on family welfare	50	15	29%	
	Workers provided w/ FWP related services/activities	10,000	1,504	15%	

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<b>MFO 7. Work Accident / Illnesses Prevention, Work Compensation and Rehabilitation Services</b>					
1. Number of workers and employers provided with OSH interventions	Number establishments with OSH program	Demand driven	0	-	
○ Number of workers, employers, establishments covered by OSH advocacies	○ Construction Safety and Health Program	100% of applications evaluated and approved in accordance with set standards	100%	-	
	○ Number of orientations on OSH standards conducted	5	0	40%	
○ Number of OSH practitioners accredited	Number of OSH practitioners accredited	8	0	75%	

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Date: April 16, 2012