

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF LABOR AND EMPLOYMENT REGION-X
MONTECARLO BLDG., RER SUBDIVISION PHASE 1, KAUSWAGAN HIGHWAY, CAGAYAN DE ORO CITY

ANNUAL PROCUREMENT PLAN 2018

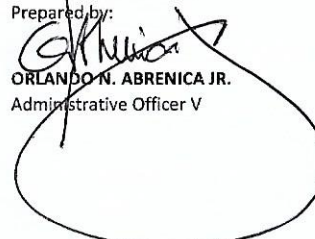
CODE	PROGRAM/ ACTIVITY/PROJECT	PMO/End	Mode of Proc.	Schedule for Each Procurement/activity										Source of Funds	MOOE	CO	Remarks (Description of Project)
				Pre-Proc. Conf	Ads/Post of ITB	Pre-Bid Conf.	Sub/Open of Bids	Bid Eval	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion				
A. Goods and Services																	
a.1	Outsourcing of Manpower Services for the DOLE Region X for One (1) Year	IMSD	Public Bidding	DOLE-X										GAA	3,973,000.00		
a.2	Provision of Security Services for the DOLE Central Office for One (1) Year	AS	Public Bidding	STILL IN CONTRACT WITH SAGITARIUS SECURITY AGENCY										GAA	1,487,187.00		3 Year Contract as the need arises
a.3	Fuel/Gasoline, Oil and Lubricants of Motor Vehicles	IMSD	Direct Contrg.	PPA I CALTEX										GAA	720,000.00		
Infrastructure:																	
a.4	Supply of Labor and Materials for the Repair	IMSD	SVP											GAA	100,000.00		
B. Rent and Subscription:																	
b.1	Rental of the Office Building DOLE Regional and Provincial Offices for One (1) Year	IMSD	Bidding	Monte Carlo Realty Corp and other Field Offices										GAA	4,089,379.01		
b.2	Subscription of Newspapers and Magazines for the DOLE Regional Office for One (1) year	IMSD	Shopping											GAA	15,600.00		
b.3	Rental of Equipment	IMSD	SVP											GAA	60,000.00		
C. Repair and Maintenance:																	
c.1	Maintenance Service of Airconditioning Units of the DOLE Regional Office for One (1) Year	AS	Shopping	FREEZING TOP										GAA	60,000.00		
c.2	Repair and Maintenance of Motor vehicles for One (1) Year	IMSD	Service Center	TOYOTA and ISUZU										GAA	#####		as the need arises
c.3	Repair of Office Equipment	IMSD	SVP	(with Various Repair Shops)										GAA	264,200.00		arises
D. Utilities:																	
d.1	Supply and Delivery of Bottled Drinking Water for the DOLE Regional Office for One (1) Year	IMSD	Direct Contrg.	JV ULTRA PI										GAA	30,000.00		as the need arises
d.2	Water Services for the DOLE-ROX for One (1) Year	IMSD	Direct Contrg.	WATER DISTRICT										GAA	142,200.00		dole water supply
d.3	Electricity Services for the DOLE-ROX for One (1) Year	IMSD	Direct Contrg.	CEPALCO											1,587,000.00		dole power supply
E. communication:																	
e.1	Cell cards for the DOLE Officials and Authorized Employees for One (1) Year	IMSD	Shopping	DESIGNATED TO ACCOUNTANT											181,200.00		Direct payroll
e.2	Telephone, Landline	IMSD	Direct Contrg.	WITH PLDT PHILCOM										GAA	111,579.72		
e.4	DOLE Regional Office for One (1) Year	IMSD	Direct Contrg.	PHILCOM/SMART										GAA	921,516.00		
e.5	Cable Services DOLE Regional Office for One (1) Year	IMSD	Direct Contrg.	PARASAT										GAA	32,388.00		
F. Printing Services:																	
f.1	Printing News Magazine	IMSD	Shopping											GAA	40,000.00		
f.2	Printing Annual Report	IMSD	Shopping											GAA	15,000.00		
f.3	Various Printing Projects of Officers	IMSD	Shopping											GAA	214,000.00		
G. Courier Services:																	
g.1	Provision of Courier Services of the DOLE-X for One (1) Year Domestic	IMSD	Direct Contrg.	PHILPOST										GAA	78,000.00		
H. Supplies and Materials:																	

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h.1	Purchase of Common-Use Supplies and Equipment for CY 2015	IMSD	NP-Agency to Agency	From the DBM-Ps											GAA	480,000.00				
h.2	Purchase of other Supplies and Materials for Various Programs, Activities or Events of Officers	IMSD	Shopping	From Other Suppliers											GAA	40,000.00				
h.3	Purchase of Other Supplies and Materials through Petty Cash Fund	PFO	Shopping	From Other Suppliers												60,000.00				
I. Training and Seminars:																				
i.1	GODP Activities of the DOLE-X	IMSD	Shopping														GAA	150,000.00		
i.2	Trainings, Other Events of Offices Seminars/Workshops and Related Activities for the Seafarers and their Dependents	IMSD	Shopping														GAA	1,350,000.00		
i.3	ISO Orientation and Certification	IMSD	C.O														GAA	300,000.00		
J. Other Expenses																				
j.1	Insurance and Licenses of Motor Vehicles, etc.	IMSD	Direct Contrg.	GSIS											GAA	169,000.00				

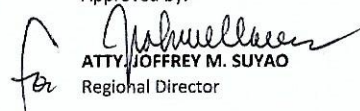
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