

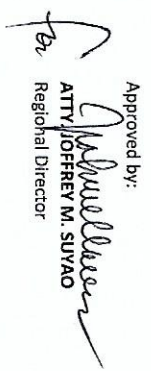
CODE	PROGRAM/ACTIVITY/PROJECT	PMO/End	Mode of Proc.	Schedule for Each Procurement/activity										Source of Funds	MOOE	CO	Remarks (Description of Project)				
				Pre-Proc. Cont	Ads/Post of ITB	Pre-Bid Conf.	Sub/Open of Bids	Bid Eval	Post-Qual Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover								
<b>A. Goods and Services</b>																					
a.1	Outsourcing of Manpower Services for the DOLE Region X for One (1) Year	IMSD	Public Bidding													GAA	3,973,000.00				
a.2	Provision of Security Services for the DOLE Central Office for One (1) Year	AS	Public Bidding													GAA	1,487,187.00			3 Year Contract	
a.3	Fuel/Gasoline, Oil and Lubricants of Motor Vehicles <i>Infrastructure:</i>	IMSD	Direct Contng.													GAA	720,000.00			as the need arises	
a.4	Supply of Labor and Materials for the Repair	IMSD	SVP													GAA	100,000.00				
<b>B. Rent and Subscription:</b>																					
b.1	Rental of the Office Building DOLE Regional and Provincial Offices for One (1) Year	IMSD	Bidding													GAA	4,089,379.01				
b.2	Subscription of Newspapers and Magazines for the DOLE Regional Office for One (1) Year	IMSD	Shopping SVP													GAA	15,600.00				
b.3	Rental of Equipment	IMSD	SVP													GAA	60,000.00				
<b>C. Repair and Maintenance:</b>																					
c.1	Maintenance Service of Airconditioning Units of the DOLE Regional Office for One (1) Year	AS	Shopping Service Center													GAA	60,000.00			as the need arises	
c.2	Repair and Maintenance of Motor vehicles for One (1) Year	IMSD	SVP													GAA	264,200.00			as the need arises	
c.3	Repair of Office Equipment	IMSD	SVP													GAA	1,587,000.00			dole power supply	
<b>D. Utilities:</b>																					
d.1	Supply and Delivery of Bottled Drinking Water for the DOLE Regional Office for One (1) Year	IMSD	Direct Contng.													GAA	30,000.00			as the need arises	
d.2	Water Services for the DOLE-ROX for One (1) Year	IMSD	Direct Contng.													GAA	142,200.00			dole water supply	
d.3	Electricity Services for the DOLE-ROX for One (1) Year	IMSD	Direct Contng.													GAA	1,587,000.00			dole power supply	
<b>E. communication:</b>																					
e.1	Cell cards for the DOLE Officials and Authorized Employees for One (1) Year	IMSD	Shopping													GAA	181,200.00			Direct payroll	
e.2	Telephone, Landline	IMSD	Direct Contng.													GAA	111,579.72				
e.4	DOLE Regional Office for One (1) Year	IMSD	Direct Contng.													GAA	921,516.00				
e.5	Cable Services DOLE Regional Office for One (1) Year	IMSD	Direct Contng.													GAA	32,388.00				
<b>F. Printing Services:</b>																					
f.1	Printing News Magazine	IMSD	Shopping													GAA	40,000.00				
f.2	Printing Annual Report	IMSD	Shopping													GAA	15,000.00				
f.3	Various Printing Projects of Officers	IMSD	Shopping													GAA	214,000.00				
<b>G. Courier Services:</b>																					
g.1	Provision of Courier Services of the DOLE-X for One (1) Year Domestic	IMSD	Direct Contng.													GAA	78,000.00				
<b>H. Supplies and Materials:</b>																					

REPUBLIC OF THE PHILIPPINES  
DEPARTMENT OF LABOR AND EMPLOYMENT REGION-X  
MONTECARLO BLDG., RFR SUBDIVISION PHASE 1, KAUSWAGAN HIGHWAY, CAGAYAN DE ORO CITY  
**ANNUAL PROCUREMENT PLAN 2018**

CODE	PROGRAM/ACTIVITY/PROJECT	PMO/End	Mode of Proc.	Schedule for Each Procurement/activity										Source of Funds	MOOE	CO	Remarks (Description of Project)				
				Pre-Proc. Conf	Asst/Post of ITB	Pre-Bid Conf.	Sub/Open of Bids	Bid Eval	Post-Qual Award	Notice of Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover								
h.1	Purchase of Common-Use Supplies and Equipment for CY 2015	IMSD	NP-Agency to Agency																		
h.1	Purchase of other Supplies and Materials for Various Programs, Activities or Events of Officers	IMSD	Shopping																		
h.2	Purchase of Other Supplies and Materials through Petty Cash Fund	PFCO	Shopping																		
<b>1. Training and Seminars:</b>																					
i.1	GODP Activities of the DOLE-X	IMSD	Shopping																		
i.2	Trainings, Other Events of Offices Seminars/Workshops and Related Activities for the Seafarers and their Dependents	IMSD	Shopping																		
i.3	ISO Orientation and Certification	IMSD	C.O																		
<b>1. Other Expenses</b>																					
j.1	Insurance and Licenses of Motor Vehicles, etc.	IMSD	Direct Contrg.																		
																		GSIS			

Prepared by:  
  
**ORLANDO N. ABRENICA JR.**  
Administrative Officer V

Requested by:  
  
**LUCILA S. CULVERA**  
Admin Chief, IMSD

Approved by:  
  
**ATTY. JEFFREY M. SUVAO**  
Regional Director